

**CITY OF HAMILTON  
2011 RATE SUPPORTED STAFFING SUMMARY**

<b>Deptid</b>	<b>Deptid Description</b>	<b>2010 APPROVED</b>	<b>2010 RESTATED</b>	<b>2011 MAINTENANCE</b>	<b>2011 PROGRAM CHANGES</b>	<b>2011 REQUESTED</b>	<b>2011 REQUESTED vs. 2010 RESTATED</b>
510125	Senior Director - Water & Wastewater	2.00	2.00	2.00	0.00	2.00	0.00
510200	Operations & Support Director	2.00	2.00	2.00	0.00	2.00	0.00
510210	Customer Service & Community Outreach	6.00	6.00	6.00	0.00	6.00	0.00
510220	Service Co-ordination	23.33	23.33	23.33	0.00	23.33	0.00
510230	Engineering Systems & Data Collection	8.00	8.00	8.00	0.00	8.00	0.00
510240	Compliance & Regulations	6.00	6.00	6.00	0.00	6.00	0.00
510250	Laboratory Services	26.33	26.33	26.33	0.00	26.33	0.00
510260	Environmental Monitoring & Enforcement	13.00	13.00	13.00	0.00	13.00	0.00
510270	Water Distribution & Wastewater Collection - Manager	5.00	5.00	5.00	0.00	5.00	0.00
510275	WD & WWC Contracts	13.34	13.34	13.34	0.00	13.34	0.00
510280	WD & WWC Construction	31.00	30.60	30.60	0.00	30.60	0.00
510285	WD & WWC Maintenance	23.00	23.00	23.00	0.00	23.00	0.00
510290	WD & WWC Operations	19.00	19.00	19.00	0.00	19.00	0.00
510300	Planning & Engineering Director	2.00	2.00	2.00	0.00	2.00	0.00
510310	Plant Operations & Maintenance - Manager	11.00	11.00	11.00	0.00	11.00	0.00
510320	Plant Maintenance	25.00	25.00	25.00	0.00	25.00	0.00
510330	Plant Operations	39.00	39.00	39.00	0.00	39.00	0.00
510340	Water & Wastewater Engineering	15.00	18.00	18.00	0.00	18.00	0.00
510350	Infrastructure & Source Water Planning	17.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Rate Supported Staff</b>	<b>287.00</b>	<b>272.60</b>	<b>272.60</b>	<b>0.00</b>	<b>272.60</b>	<b>0.00</b>