

**CITY OF HAMILTON
2011 WATER RATES AND WASTEWATER SURCHARGE**

A) Minimum Charge

The minimum charge per billing period including the use of the specified volume of water is as follows:

Meter Size	Approved Bi-Monthly Rate	Minimum Volume/ Bi-Monthly	Approved Monthly Rate	Minimum Volume/Month
15 mm	\$16.16	10 m ³	\$8.08	5 m ³
16 mm	\$16.16	10 m ³	\$8.08	5 m ³
20 mm	\$16.16	10 m ³	\$8.08	5 m ³
25 mm	\$85.46	30 m ³	\$42.73	15 m ³
38 mm	\$94.94	30 m ³	\$47.47	15 m ³
50 mm	\$112.90	30 m ³	\$56.45	15 m ³
75 mm	\$195.58	30 m ³	\$97.79	15 m ³
100 mm	\$250.52	30 m ³	\$125.26	15 m ³
150 mm	\$443.28	30 m ³	\$221.64	15 m ³
200 mm	\$765.42	30 m ³	\$382.71	15 m ³
250 mm	\$1,178.36	30 m ³	\$589.18	15 m ³

Haldimand/Halton Meter Size

50 mm	\$169.34	30 m ³	\$84.67	15 m ³
100 mm	\$375.78	30 m ³	\$187.89	15 m ³
150 mm	\$664.96	30 m ³	\$332.48	15 m ³
200 mm	\$1,148.10	30 m ³	\$574.05	15 m ³

B) Consumption Rate

The consumption charge for water used over and above the first specified volume per bi-monthly billing is as follows:

	Specified Volume Included in Billed Minimum Charge	Usage Charge Per Cubic Metre
Residential	10 m ³	\$1.126 > 10 m ³
Small Commercial	10 m ³	\$1.126 > 10 m ³
Commercial / Industrial	30 m ³	\$1.126 > 30 m ³
Haldimand, Halton & Water Haulers	30 m ³	\$1.689 > 30 m ³

C) WASTEWATER SURCHARGE RATE IS 100% OF WATER CONSUMPTION*

*(1) Applies to all metered residential, commercial, industrial and institutional water consumption.

D) FLAT RATE WATER CUSTOMERS ANNUAL RATE: \$411.06

FLAT RATE SEWER CUSTOMERS ANNUAL RATE: \$411.06

COMBINED FLAT RATE WATER & SEWER CUSTOMERS ANNUAL RATE: \$822.12

2011 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2010 Existing Fee	2011 Proposed Fee	HST (y/n)	2011 vs 2010 % Fee Change	Basis for Fee Increase
					WATER DISTRIBUTION					
2010	R84-026	510220	47220	1 a)	Water Service Permit Fee	\$77.40	\$78.90	n	1.94%	
2010	R84-026	510220	47220	1 b)	Water Meter Permit Fees include supply and installation of water meter and remote reading device by city and inspection.					
				1 b) 1	16mm Displacement	\$337.50	\$344.00	n	1.93%	
				1 b) 2	20mm Displacement	\$379.70	\$387.00	n	1.92%	
				1 b) 3	25mm Displacement	\$524.50	\$535.00	n	2.00%	
				1 b) 4	38mm Displacement	\$784.50	\$800.00	n	1.98%	
				1 b) 5	50mm Displacement	\$940.00	\$958.00	n	1.91%	
				1 b) 6	50mm Compound with Strainer	\$3,110.00	\$3,172.00	n	1.99%	
				1 b) 7	100mm Turbine with Strainer	\$2,935.00	\$2,993.00	n	1.98%	
				1 b) 8	100mm Compound with Strainer	\$4,577.30	\$4,668.00	n	1.98%	
				1 b) 9	100mm Fire Service Compound	\$4,746.10	\$4,841.00	n	2.00%	
				1 b) 10	150mm Turbine with Strainer	\$5,064.00	\$5,165.00	n	1.99%	
				1 b) 11	150mm Compound with Strainer	\$9,043.90	\$9,224.00	n	1.99%	
				1 b) 12	150mm Fire Service Turbine	\$5,216.50	\$5,320.00	n	1.98%	
				1 b) 13	150mm Fire Service Compound	\$9,823.00	\$10,020.00	n	2.01%	
				1 b) 14	200mm Fire Service Turbine	\$9,067.10	\$9,248.00	n	2.00%	
				1 b) 15	200mm Fire Service Compound	\$13,442.00	\$13,710.00	n	1.99%	
				1 b) 16	250mm Fire Service Compound	\$19,115.00	\$19,497.00	n	2.00%	
				1 b) 17	Other Sizes & Types	Cost + 10% OH	Cost + 10% OH	n		
2010	R84-026	510220	45519	2	Water Meter Removal Fee	Cost + 10% OH	Cost + 10% OH	n		
2010	R84-026	510220	45519	3	Inspection Services					
				3 a)	Regular Inspection	\$66.60	\$67.90	n	1.95%	
				3 b)	Complex or Development inspection (per service)	\$66.60	\$67.90	n	1.95%	
				3 c)	Regular Inspection - after hours	\$102.20	\$104.20	n	1.96%	
2010	R84-026	514330	47224	4	Existing Water Service Replace or Repair Fee aka Poor Pressure Permit - not including new water meter (if required)					
				4 a)	Service replacement from <20mm to 20mm diameter (public and private portion)	\$285.10	\$290.80	n	2.00%	
				4 b)	Service replacement from <20mm to 20mm diameter (private portion only)	\$215.10	\$219.40	n	2.00%	
					* additional fees will apply for service size upgrades based on size and length					
					Upgrade from 20mm to 25mm - Short Side	\$26.40	\$26.90	n	1.89%	Based on contract prices.
					Upgrade from 20mm to 25mm - Long Side	\$49.50	\$50.50	n	2.02%	Based on contract prices.
					Upgrade from 20mm to 40mm - Short Side	\$114.40	\$116.70	n	2.01%	Based on contract prices.
					Upgrade from 20mm to 40mm - Long Side	\$211.20	\$215.40	n	1.99%	Based on contract prices.
					Upgrade from 20mm to 50mm - Short Side	\$282.70	\$288.40	n	2.02%	Based on contract prices.
					Upgrade from 20mm to 50mm - Long Side	\$524.70	\$535.20	n	2.00%	Based on contract prices.
					Upgrade from 25mm to 40mm - Short Side	\$86.90	\$88.60	n	1.96%	Based on contract prices.
					Upgrade from 25mm to 40mm - Long Side	\$161.70	\$164.90	n	1.98%	Based on contract prices.
					Upgrade from 25mm to 50mm - Short Side	\$256.30	\$261.40	n	1.99%	Based on contract prices.
					Upgrade from 25mm to 50mm - Long Side	\$475.20	\$484.70	n	2.00%	Based on contract prices.
					Upgrade from 40mm to 50mm - Short Side	\$169.40	\$172.80	n	2.01%	Based on contract prices.
					Upgrade from 40mm to 50mm - Long Side	\$313.50	\$319.80	n	2.01%	Based on contract prices.

Note: If HST = "y", HST is collected in addition to the Proposed Fee
 Regular hours are 8:30 am to 4:30 pm Monday to Friday for billing purposes

2011 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2010 Existing Fee	2011 Proposed Fee	HST (y/n)	2011 vs 2010 % Fee Change	Basis for Fee Increase
2010	R84-026	514330	45679	5	For Turning Water On or Off					
				5 a)	For turning water on (Regular Hours)	\$66.60	\$67.90	n	1.95%	
				5 b)	For turning water off (Regular Hours)	\$66.60	\$67.90	n	1.95%	
				5 c)	For turning water on (After Hours)	\$102.20	\$104.20	n	1.96%	
				5 d)	For turning water off (After Hours)	\$102.20	\$104.20	n	1.96%	
				5 e)	For turning water off and on during the same call (Regular Hours)	\$100.00	\$102.00	n	2.00%	
				5 f)	For turning water off and on during the same call (After Hours)	\$152.00	\$155.00	n	1.97%	
2010	R84-026	514330	45636	6	Hydrant Flow Test	\$96.80	\$98.70	n	1.96%	
				7	Hydrant Adaptor Fees This service requires a usage deposit and a damage deposit	\$1.6214 per cubic metre	TBD	n	TBD	Based on metered water rate for hauled water
2010	R84-026	514330	41208	7 a)	Usage Cost (Metered Hauled Water Rate / m3)	\$188.30	\$192.00	n	1.96%	
2010	R84-026	514330	45636	7 b)	Connection/Disconnection Fee - Regular Hours	\$285.10	\$290.00	n	1.72%	
2010	R84-026	514330	45636	7 c)	Connection/Disconnection Fee - After Hours	\$269.00	\$274.00	n	1.86%	
2010	R84-026	514330	41209	7 d)	Usage Deposit	\$5,378.90	\$5,476.00	n	1.81%	
2010	R84-026	514330	41209	7 e)	Damage Deposit	\$0.00	\$75.00	n	n/a	New fee structure
New	R84-026	514330	41209	7 f)	Hydrant adaptor base rental fee includes first 7 days	\$0.00	\$5.50	n	n/a	New fee structure
New	R84-026	514330	41209	7 g)	Per Diem hydrant adaptor rental fee after initial 7 days	\$0.00	\$5.50	n	n/a	New fee structure
2010	R84-026	510220	45608	8	Replacement Cost for Lost Meter:					
				8 a)	16mm Displacement	\$180.75	\$184.00	n	1.80%	
				8 b)	20mm Displacement	\$267.15	\$272.50	n	2.00%	
				8 c)	25mm Displacement	\$331.20	\$338.00	n	2.05%	
				8 d)	38mm Displacement	\$738.60	\$753.50	n	2.02%	
				8 e)	50mm Displacement	\$847.65	\$864.50	n	1.99%	
				8 f)	50mm Compound with Strainer	\$3,556.20	\$3,627.00	n	1.99%	
				8 g)	100mm Turbine with Strainer	\$3,061.25	\$3,122.00	n	1.98%	
				8 h)	100mm Compound with Strainer	\$4,944.50	\$5,044.00	n	2.01%	
				8 i)	100mm Fire Service Compound	\$7,755.00	\$7,910.00	n	2.00%	
				8 j)	150mm Turbine with Strainer	\$5,632.70	\$5,745.00	n	1.99%	
				8 k)	150mm Compound with Strainer	\$8,571.00	\$8,742.00	n	2.00%	
				8 l)	150mm Fire Service Turbine	\$8,035.20	\$8,196.00	n	2.00%	
				8 m)	150mm Fire Service Compound	\$12,408.40	\$12,656.00	n	2.00%	
				8 n)	200mm Fire Service Turbine	\$10,846.70	\$11,063.00	n	1.99%	
				8 o)	200mm Fire Service Compound	\$17,061.60	\$17,403.00	n	2.00%	
				8 p)	250mm Fire Service Compound	\$24,104.60	\$24,586.00	n	2.00%	
				8 q)	Other Sizes & Types	Cost + 10% OH	Cost + 10% OH	n		
2010	R84-026	510220	45690	9	Bench testing Water Meters, referred to in Section 9 of the By-Law					
				9 a)	16 mm - 25 mm Diameter	\$125.00	\$127.50	n	2.00%	
				9 b)	38 mm to 50 mm Diameter	\$185.00	\$188.50	n	1.89%	
				9 c)	100 mm plus diameter	Cost + 10% OH	Cost + 10% OH	n		
				9 d)	In Situ testing of water meters (all sizes)	Cost + 10% OH	Cost + 10% OH	n		

Note: If HST = "y", HST is collected in addition to the Proposed Fee
 Regular hours are 8:30 am to 4:30 pm Monday to Friday for billing purposes

2011 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2010 Existing Fee	2011 Proposed Fee	HST (y/n)	2011 vs 2010 % Fee Change	Basis for Fee Increase
2010	R84-026	510220	45608	10 a)	Service Call (Regular Hours)	\$66.60	\$67.90	n	1.95%	
2010	R84-026	510220	45608	10 b)	Service Call (After Hours)	\$102.20	\$104.20	n	1.96%	
2010	R84-026	variable	45690	11	Repair or Replace City Property (Labour, Materials and Equipment Costs)	Cost + 33% OH	Cost + 33% OH	n		
2010	R84-026	514330	45679	12	Watermain Valve turn on or off (per valve)	Cost + 33% OH	Cost + 33% OH	n		
2010	R84-026	514330	47244	13	Private Water Station Agreement Fees					
				13 a)	Renewal	\$322.70	\$329.00	n	1.95%	
				13 b)	New Application	\$1,075.80	\$1,097.00	n	1.97%	
2010	R84-026	514330	47232	14	Water Haulage License Fee (includes 2 cards)	\$182.90	\$186.50	n	1.97%	
2010	R84-026	510220	45519	15	General Administration Fees					
				15 a)	extra/lost card replacement	\$43.00	\$43.90	n	2.09%	
				15 b)	account review	\$94.80	\$96.70	n	2.00%	
				15 c)	general requests (per hour)	\$48.50	\$49.50	n	2.06%	
				15 d)	NSF Cheque	\$29.60	\$30.20	n	2.03%	
				15 e)	Permit Cancellation administrative fee	\$26.40	\$26.90	n	1.89%	
				15 f)	Permit Renewal Fee	\$36.90	\$37.60	n	1.90%	
2010	R84-026	510220	45644	16	Backflow Prevention Program					
				16 a)	Backflow Prevention program registration in accordance with section 4.2 of the Backflow Prevention By-law (annual fee)	\$100.00	\$100.00	n	0.00%	
				16 b)	Test Report receipt and processing (per submission - each test report)	\$50.00	\$50.00	n	0.00%	
				16 c)	Cross Connection Survey Form receipt and processing (per form upon submission)	\$100.00	\$100.00	n	0.00%	
				16 d)	Backflow Prevention Device Installation Permit (outside building)	\$120.00	\$120.00	n	0.00%	
				16 e)	Backflow Prevention Device Inspection - Regular Hours	\$66.60	\$67.90	n	1.95%	
				16 f)	Backflow Prevention Device Inspection - After Hours	\$102.20	\$104.20	n	1.96%	

Note: If HST = "y", HST is collected in addition to the Proposed Fee
 Regular hours are 8:30 am to 4:30 pm Monday to Friday for billing purposes

2011 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2010 Existing Fee	2011 Proposed Fee	HST (y/n)	2011 vs 2010 % Fee Change	Basis for Fee Increase
				COLLECTION SYSTEM INSPECTION & MAINTENANCE					
2010	06-026	516175	47230	Basic Fee for any Sewer Permit (Recovery of Administration Costs)	\$57.38	\$58.50	n	2.00%	
				In addition to the basic fee described in subsection (1), the following fees are payable:					
2010	06-026	516175	47230	for a sanitary sewer lateral private	\$24.15	\$24.60	n	2.00%	
2010	06-026	516175	47230	for a sanitary sewer lateral public	\$24.15	\$24.60	n	2.00%	
2010	06-026	516175	47230	for a storm water sewer lateral private	\$24.15	\$24.60	n	2.00%	
2010	06-026	516175	47230	for a storm water sewer lateral public	\$24.15	\$24.60	n	2.00%	
2010	06-026	516175	47230	for a lateral connection to sewer lateral private	\$24.15	\$24.60	n	2.00%	
2010	06-026	516175	47230	for a catch basin including connection to a storm sewer lateral private	\$24.15	\$24.60	n	2.00%	
2010	06-026	516175	47230	inspect Storm Sewer	\$24.15	\$24.60	n	2.00%	
2010	06-026	516175	47230	inspect Sanitary Sewer	\$24.15	\$24.60	n	2.00%	

Note: If HST = "y", HST is collected in addition to the Proposed Fee
 Regular hours are 8:30 am to 4:30 pm Monday to Friday for billing purposes

2011 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2010 Existing Fee	2011 Proposed Fee	HST (y/n)	2011 vs 2010 % Fee Change	Basis for Fee Increase
2010	06-026	516175	45519	Sanitary sewer lateral private Weekends (1 Inspector) + public portion inspection	\$241.00	\$245.80	n	2.00%	
2010	06-026	516175	45519	Complete Sewer Lateral Investigation - Regular Hours	\$508.80	\$519.00	n	2.00%	Based on contract prices.
2010	06-026	516175	45519	Complete Sewer Lateral Investigation - After Hours	\$605.00	\$617.10	n	2.00%	Based on contract prices.
2010	06-026	516175	45519	Partial Sewer Lateral Cleaning - Regular Hours	\$506.00	\$516.10	n	2.00%	Based on contract prices.
2010	06-026	516175	45519	Partial Sewer Lateral Cleaning - After Hours	\$418.00	\$426.40	n	2.00%	Based on contract prices.
2010	06-026	516175	45519	Abandoned Sewer Lateral Investigation - Regular Hours	\$418.00	\$426.40	n	2.00%	Based on contract prices.
2010	06-026	516175	45519	Abandoned Sewer Lateral Investigation - After Hours	\$495.00	\$504.90	n	2.00%	Based on contract prices.
2010	06-026	516175	45519	Expired Permit Extension (Renewal)	\$36.07	\$36.80	n	2.00%	
2010	06-026	516175	45519	Service Call for Missed Appointments and Inspections not Ready	\$107.58	\$109.70	n	2.00%	

Note: If HST = "y", HST is collected in addition to the Proposed Fee
 Regular hours are 8:30 am to 4:30 pm Monday to Friday for billing purposes

2011 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2010 Existing Fee	2011 Proposed Fee	HST (y/n)	2011 vs 2010 % Fee Change	Basis for Fee Increase
LABORATORY SERVICES									
Inorganic Tests:									
2010	03-357	510250	45519	pH Test	\$9.64	\$9.83	y	2.00%	
2010	03-357	510250	45519	Conductivity	\$9.64	\$9.83	y	2.00%	
2010	03-357	510250	45519	Turbidity	\$9.64	\$9.83	y	2.00%	
2010	03-357	510250	45519	Ammonia	\$20.30	\$20.71	y	2.00%	
2010	03-357	510250	45519	Total Kjeldhal Nitrogen (TKN)	\$26.80	\$27.34	y	2.00%	
2010	03-357	510250	45519	Nitrate, Nitrite	\$20.30	\$20.71	y	2.00%	
2010	03-357	510250	45519	Phosphorus Total	\$26.80	\$27.34	y	2.00%	
2010	03-357	510250	45519	Reactive Phosphorus	\$20.30	\$20.71	y	2.00%	
2010	03-357	510250	45519	Fluoride	\$20.30	\$20.71	y	2.00%	
2010	03-357	510250	45519	Chloride	\$20.30	\$20.71	y	2.00%	
2010	03-357	510250	45519	Sulphate	\$20.30	\$20.71	y	2.00%	
2010	03-357	510250	45519	Total Suspended Solids (TSS)	\$20.30	\$20.71	y	2.00%	
2010	03-357	510250	45519	Total Volatile Solids (TVS)	\$20.30	\$20.71	y	2.00%	
2010	03-357	510250	45519	Chemical Oxygen Demand (COD)	\$20.30	\$20.71	y	2.00%	
2010	03-357	510250	45519	Biochemical Oxygen Demand (BOD)	\$38.57	\$39.34	y	2.00%	
2010	03-357	510250	45519	Phenolics	\$28.93	\$29.51	y	2.00%	
2010	03-357	510250	45519	Total Cyanide	\$28.93	\$29.51	y	2.00%	
2010	03-357	510250	45519	Other non-listed inorganic tests	\$20.30	\$20.71	y	2.00%	
2010	03-357	510250	45519	Chlorine	\$9.64	\$9.83	y	2.00%	
2010	03-357	510250	45519	Ion Chromatograph Anion Scan	\$47.20	\$48.14	y	2.00%	
2010	03-357	510250	45519	Dissolved Organic Carbon	\$28.93	\$29.51	y	2.00%	
Microbiology Tests:									
2010	03-357	510250	45519	Total Coliform	\$12.79	\$13.05	y	2.00%	
2010	03-357	510250	45519	E. coli	\$12.79	\$13.05	y	2.00%	
2010	03-357	510250	45519	Heterotrophic Plate Count	\$20.30	\$20.71	y	2.00%	

Note: If HST = "y", HST is collected in addition to the Proposed Fee

2011 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2010 Existing Fee	2011 Proposed Fee	HST (y/n)	2011 vs 2010 % Fee Change	Basis for Fee Increase
				Metals:					
2010	03-357	510250	45519	Hydride Generation	\$32.18	\$32.82	y	2.00%	
2010	03-357	510250	45519	Graphite Furnace	\$28.93	\$29.51	y	2.00%	
2010	03-357	510250	45519	Mercury	\$42.83	\$43.69	y	2.00%	
2010	03-357	510250	45519	ICP Scan (25 elements)	\$68.61	\$69.98	y	2.00%	
				Non-routine tests by:					
2010	03-357	510250	45519	Technician (per hour)	\$64.14	\$65.42	y	2.00%	
2010	03-357	510250	45519	Technologist (per hour)	\$65.06	\$66.36	y	2.00%	
2010	03-357	510250	45519	Chemist (per hour)	\$93.98	\$95.86	y	2.00%	
				Organic Tests:					
2010	03-357	510250	45519	Total Oil & Grease	\$45.06	\$45.96	y	2.00%	
2010	03-357	510250	45519	Total Oil & Grease Vegetable & Mineral	\$69.63	\$71.02	y	2.00%	
2010	03-357	510250	45519	Semi-Volatiles - Full Scan plus Base Neutral Targets (Include PAH's)	\$458.62	\$467.79	y	2.00%	
2010	03-357	510250	45519	Volatiles - Full Scan plus Chlorinated and Aromatic Targets	\$241.14	\$245.96	y	2.00%	
	03-357	510250	45519	Oil ID	\$151.11	\$154.13	y	2.00%	
2010	03-357	510250	45519	BTEX	\$128.59	\$131.16	y	2.00%	
2010	03-357	510250	45519	Trihalomethanes	\$109.30	\$111.49	y	2.00%	
2010	03-357	510250	45519	PCB's	\$114.68	\$116.97	y	2.00%	
2010	03-357	510250	45519	Cold and Hot Extractable Hydrocarbons plus BTEX	\$229.37	\$233.96	y	2.00%	

Note: If HST = "y", HST is collected in addition to the Proposed Fee

2011 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2010 Existing Fee	2011 Proposed Fee	HST (y/n)	2011 vs 2010 % Fee Change	Basis for Fee Increase
				To Regulate the Discharge of any Matter into the Sanitary, Combined, and Storm Sewer Systems.					
2010	04-150	516175	47232	<u>Annual Permit to discharge hauled sewage</u>	\$271.78	\$277.22	n	2.00%	
				Discharge fees for hauled sewage generated:					
				<u>Inside the City - Compliant</u>					
2010	04-150	516175	41314	up to 1000 imperial gallons (4.54 m3) or any part thereof greater than 1000 (4.54 m3) but less than or equal to 3500	\$40.90	\$41.72	n	2.00%	
2010	04-150	516175	41314	Imperial gallons (15.9m3)	\$40.90	\$41.72	n	2.00%	
2010	04-150	516175	41314	greater than 3500 (15.9 m3) but less than or equal to 5000					
2010	04-150	516175	41314	Imperial gallons (22.7 m3)	\$81.80	\$83.44	n	2.00%	
2010	04-150	516175	41314	greater than 5000 (22.7 m3) but less than or equal to 8000					
2010	04-150	516175	41314	Imperial gallons (36.3 m3)	\$122.71	\$125.16	n	2.00%	
2010	04-150	516175	41314	greater than 8000 (36.3 m3) but less than or equal to 10000					
2010	04-150	516175	41314	Imperial gallons (45.43 m3)	\$163.61	\$166.88	n	2.00%	
				<u>Inside the City - Non-Compliant</u>					
2010	04-150	516175	41314	up to 1000 imperial gallons (4.54 m3) or any part thereof greater than 1000 (4.54 m3) but less than or equal to 3500	\$40.90	\$41.72	n	2.00%	
2010	04-150	516175	41314	Imperial gallons (15.9m3)	\$81.80	\$83.44	n	2.00%	
2010	04-150	516175	41314	greater than 3500 (15.9 m3) but less than or equal to 5000					
2010	04-150	516175	41314	Imperial gallons (22.7 m3)	\$122.71	\$125.16	n	2.00%	
2010	04-150	516175	41314	greater than 5000 (22.7 m3) but less than or equal to 8000					
2010	04-150	516175	41314	Imperial gallons (36.3 m3)	\$204.49	\$208.58	n	2.00%	
2010	04-150	516175	41314	greater than 8000 (36.3 m3) but less than or equal to 10000					
2010	04-150	516175	41314	Imperial gallons (45.43 m3)	\$245.39	\$250.30	n	2.00%	

Note: If HST = "y", HST is collected in addition to the Proposed Fee

2011 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2010 Existing Fee	2011 Proposed Fee	HST (y/n)	2011 vs 2010 % Fee Change	Basis for Fee Increase
2010	04-150	516175	41314	<u>Holding Tanks for Recreations Vehicles</u>	\$5.38	\$5.50	n	2.23%	
				<u>Overstrength and Compliance Program Discharge Fees</u>					
2010	04-150	516080	41315	Biochemical Oxygen Demand	\$0.6525	\$0.6656	n	2.00%	
2010	04-150	516080	41315	Suspended Solids	\$0.5219	\$0.5323	n	2.00%	
2010	04-150	516080	41315	Solvent Extractable Matter (animal/vegetable)	\$0.5480	\$0.5590	n	2.00%	
2010	04-150	516080	41315	Kjeldahl Nitrogen	\$1.9868	\$2.0265	n	2.00%	
2010	04-150	516080	41315	Phosphorus	\$1.3976	\$1.4256	n	2.00%	
				Administrative Fees for Sewer Use Agreements (minimum charges per quarter)					
2010	04-150	510260	45519	Overstrength Discharge Agreement	\$268.03	\$273.39	n	2.00%	
2010	04-150	510260	45519	Sanitary Sewer Surcharge Agreement	\$268.03	\$273.39	n	2.00%	
2010	04-150	510260	45519	Chloride Discharge Agreement	\$268.03	\$273.39	n	2.00%	
2010	04-150	510260	45570	Spills Response Fee (per hour)	\$57.96	\$59.12	n	2.00%	
2010	04-150	510260	45519	Information Requests	\$123.31	\$125.78	n	2.00%	
				Wastewater Sampling					
2010	04-150	510260	45532	Wastewater Sampling Vehicle Fee (per hour)	\$5.50	\$5.61	n	2.00%	
2010	04-150	510260	45532	Wastewater Sampling Equipment Fee (per day)	\$15.00	\$15.30	n	2.00%	
2010	04-150	510260	45532	Wastewater Sampling Technician Fee (per hour)	\$38.79	\$39.57	n	2.00%	

Note: If HST = "y", HST is collected in addition to the Proposed Fee

2011 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS & WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2010 Existing Fee	2011 Proposed Fee	HST (y/n)	2011 vs 2010 % Fee Change	Basis for Fee Increase
				The Sanitary Surcharge and Wastewater Abatement By-law Implementation (FCS02125A/TOE02201A) -Full cost recovery of the costs incurred by the City to administer the program.					
2010	03-272	510260	45532	Initial Application Processing Fee (section 10)	\$114.78	\$117.08	n	2.00%	
2010	03-272	510260	45532	Supplementary Application Fee (section 11) plus Full cost recovery for peer review (section 11)	\$344.15	\$351.03	n	2.00%	
2010	03-272	510260	45532	Annual Administration Fee (where annual Abatement exceeds \$500 - sub-section 22 (b))	\$458.92	\$468.10	n	2.00%	

Note: If HST = "y", HST is collected in addition to the Proposed Fee