

2015 City Enrichment Fund SUMMARY

	Category	2014 Grant Paid	2015 Enhancement (750k)	No. of Apps	2015 Budget (Total)	2015 Requested	2015 Recommended	Budget vs Recommended	
	Arts								
ART-A-A	Arts - Operating - Established Professional	\$ 1,367,412	\$ 368,897	14		\$ 2,425,828	\$ 1,822,380		
ART-A-B	Arts - Operating - Semi-Professional	\$ 62,695	\$ 96,055	10		\$ 258,916	\$ 166,750		
ART-A-C	Arts - Operating - Emerging	\$ 6,101	\$ 6,899	2		\$ 39,000	\$ 13,000		
ART-A-D	Arts - Operating < \$5,000	\$ 10,251	\$ 3,149	4		\$ 19,200	\$ 13,400		
ART-B-A	Arts - Festival Established	\$ 115,000	\$ 20,000	2		\$ 135,000	\$ 135,000		
ART-B-B	Arts - Festival Emerging	\$ 8,800	\$ -	5		\$ 52,000	\$ 30,000		
	Reserve funding (AGH - Council 2007)						-\$ 34,467		
	Arts Total	\$ 1,570,259	\$ 495,000	37	\$ 2,133,063	\$ 2,929,944	\$ 2,146,063	-\$ 13,000	-0.61%
	Communities, Culture & Heritage								
CCH-A-A	CCH - Events > \$5,000	\$ 479,527	\$ 19,413	24		\$ 664,128	\$ 527,936		
CCH-A-B	CCH - Events < \$5,000	\$ 59,995	\$ 14,286	39		\$ 112,678	\$ 78,452		
CCH-B	CCH Projects	\$ 49,083	\$ 8,376	19		\$ 112,567	\$ 67,139		
	CCH Total	\$ 588,605	\$ 42,075	82	\$ 639,617	\$ 889,373	\$ 673,527	-\$ 33,910	-5.03%
	Community Services								
CS - A	Hunger/Shelter	\$ 416,676	\$ 5,300	16		\$ 449,577	\$ 421,851		
CS - B	Everyone Safe	\$ 157,631	\$ 3,058	8		\$ 237,300	\$ 166,717		
CS - C	Everyone Plays	\$ 234,281	\$ 3,014	13		\$ 274,235	\$ 241,583		
CS - D	Aging In Place	\$ 476,014	\$ 6,042	23		\$ 538,506	\$ 503,661		
CS - E	Capacity Building	\$ 425,556	\$ 3,266	24		\$ 514,321	\$ 431,143		
CS - F	Counselling	\$ 204,641	\$ -	11		\$ 222,584	\$ 205,868		
CS - G	Information	\$ 143,796	\$ -	5		\$ 156,154	\$ 146,297		
CS - H	Tipping Fees	\$ 22,796		13			\$ 17,625		
CS - I	Emerging Needs	\$ -	\$ 103,070	13		\$ 223,238	\$ 103,100		
	Community Services Total	\$ 2,081,391	\$ 123,750	126	\$ 2,211,597	\$ 2,615,915	\$ 2,237,845	-\$ 26,248	-1.17%

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	Category	2014 Grant Paid	2015 Enhancement (750k)	No. of Apps	2015 Budget (Total)	2015 Requested	2015 Recommended	Budget vs Recommended	
	Sport and Active Lifestyles								
SAL-A	Long Term Athlete Dev (LTAD)	\$ -	\$ 14,054	6		\$ 24,262	\$ 16,262		
SAL-B	Sport Awareness	\$ 2,000	\$ 10,000	7		\$ 23,025	\$ 13,500		
SAL-C	Capacity Building	\$ 7,500	\$ 3,500	5		\$ 14,410	\$ 8,910		
SAL-D	Sport for Development	\$ 2,500	\$ 2,490	4		\$ 9,210	\$ 4,200		
SAL-E	Inclusion & Accessibility	\$ 15,557	\$ 20,013	8		\$ 47,497	\$ 36,570		
SAL-F	Active for Life	\$ 30,530	\$ 3,000	10		\$ 47,244	\$ 34,530		
SAL-G	Multi-Sport Hosting	\$ 110,419	\$ -	5		\$ 105,602	\$ 105,602		
	Unallocated		\$ 8,818						
	Sport and Active Lifestyles Total	\$ 168,506	\$ 61,875	45	\$ 266,081	\$ 271,249	\$ 219,574	\$ 46,508	21.18%
	Total Traditional Grant Requests	\$ 4,408,760	\$ 722,700	290	\$ 5,250,358	\$ 6,706,481	\$ 5,277,008	-\$ 26,650	-0.51%
	Agriculture & Environment (NEW)		\$ 12,375		12,375		12,375		
	CEF Administration		\$ 7,425		16,563		16,563		
	CEF Contingency		\$ 7,500		53,326		53,326		
	Total City Enrichment Fund		\$ 750,000		\$ 5,332,622	\$ 6,706,481	\$ 5,359,272	-\$ 26,650	-0.50%
	<i>Return One time funding from Reserves</i>				96,500	96,500	96,500		
	<i>Requested Funding from Reserves (GSC)</i>						- 73,735		

2015 City Enrichment Fund

ARTS

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$500k)	2014 vs 2015
Arts Operating - Established Professional								
ART A-A1	Theatre Aquarius Inc	Annual Operations	85	\$73,530	\$500,000	\$210,000	\$60,399	\$136,470
ART A-A2	Hamilton Music Collective	Annual Operations	85		\$60,000	\$48,000	\$38,000	\$48,000
ART A-A3	The Brott Music Festival ¹	Annual Operations	85	\$90,110	\$125,000	\$125,000	\$34,890	\$34,890
ART A-A4	Art Gallery of Hamilton ^{1,4}	Annual Operations	80	\$937,410	\$1,000,000	\$1,000,000	\$62,590	\$62,590
ART A-A5	Dundas Valley School of Art Centre(3) for Print and Media Arts	Annual Operations	80	\$26,809	\$165,300	\$106,970	\$80,161	\$80,161
ART A-A6	Hamilton Arts Council	Annual Operations	80	\$21,212	\$25,000	\$25,000	\$3,788	\$3,788
ART A-A7	Hamilton Philharmonic Orchestra (2000) Inc ¹	Annual Operations	75	\$28,111	\$35,000	\$35,000	\$6,889	\$6,889
ART A-A8	Hamilton Artists Inc.	Annual Operations	75	\$113,700	\$250,000	\$150,000	\$36,300	\$36,300
ART A-A9	Workers Arts and Heritage Centre	Annual Operations	75	\$27,315	\$55,000	\$50,000	\$22,685	\$22,685
ART A-A10	Immigrant Culture and Art Association	Annual Operations	70	\$16,058	\$35,000	\$35,000	\$18,942	\$18,942
ART A-A11	Factory Media Centre	Annual Operations	60	\$13,750	\$50,000	\$18,000	\$4,250	\$4,250
ART A-A12	Culture for Kids in the Arts	Annual Operations	54	\$10,407	\$30,000	\$10,410	\$3	
ART A-A13	The Canadian Ballet Youth Ensemble ²	Annual Operations	51	\$9,000	\$49,500	\$9,000	\$0	
ART A-A14		Annual Operations	37	\$0	\$46,028	\$0	\$0	\$0
				\$1,367,412	\$2,425,828	\$1,822,380	\$368,897	\$454,965
Arts Operating - Established Semi Professional								
ART A-B1	Hamilton Festival Theatre Company	Annual Operations	93	\$5,356	\$30,000	\$30,000	\$24,644	\$24,644

2015 City Enrichment Fund

ARTS

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$500k)	2014 vs 2015
ART A-B2	Dundas Art & Craft Assoc	Annual Operations	85	\$12,989	\$15,000	\$15,000	\$2,011	\$2,011
ART A-B3	Hamilton Children's Choir	Annual Operations	82	\$1,682	\$35,000	\$35,000	\$33,318	\$33,318
ART A-B4	Bach Elgar Choir	Annual Operations	75	\$18,544	\$25,000	\$25,000	\$6,456	\$6,456
ART A-B5	Hamilton Academy of Performing Arts	Annual Operations	70	\$4,000	\$32,000	\$20,000	\$8,000	\$16,000
ART A-B6	Hamilton All Star Jazz Band Inc.	Annual Operations	70	\$4,015	\$9,500	\$9,500	\$5,485	\$5,485
ART A-B7	Hamilton Youth Steel Orchestra (HYSO)	Annual Operations	70	\$4,649	\$9,900	\$9,900	\$5,251	\$5,251
ART A-B8	Hamilton Philharmonic Youth Orchestra	Annual Operations	65	\$3,000	\$77,166	\$10,000	\$7,000	\$7,000
ART A-B9	Ancaster Society for the Performing Arts	Annual Operations	62	\$6,120	\$23,000	\$10,000	\$3,880	\$3,880
ART A-B-10	Dundas Concert Band Inc	Annual Operations	60	\$2,340	\$2,350	\$2,350	\$10	\$10
				\$62,695	\$258,916	\$166,750	\$96,055	\$104,055
Arts Operating - Emerging Organizations								
ART A-C1	Hamilton Literary Festival Association	Annual Operations	74	\$2,101	\$9,000	\$9,000	\$6,899	\$6,899
ART A-C2	Matapa Music and Arts Organization ³	Annual Operations	50	\$4,000	\$30,000	\$4,000	\$0	\$0
				\$6,101	\$39,000	\$13,000	\$6,899	\$6,899
Arts Operating (less than \$5,000)								
ART A-D1	McMaster Museum of Art	Annual Operations	90	\$4,131	\$5,000	\$5,000	\$869	\$869
ART A-D2	Chamber Music Hamilton	Annual Operations	84	\$3,120	\$4,500	\$4,500	\$1,380	\$1,380
ART A-D3	Dundas Pipes and Drums	Annual Operations	60	\$3,000	\$5,000	\$3,900	\$900	\$900
ART A-D4	Legacy Winter Guard	Annual Operations	50		\$4,700	\$0	\$0	\$0

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ARTS

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				\$10,251	\$19,200	\$13,400	\$3,149	\$3,149
Arts Festival - Established								
ART B-A1	Supercrawl Productions	Supercrawl	99	\$80,000	\$100,000	\$100,000	\$20,000	\$20,000
ART B-A2	The Canadian International Tattoo Assoc Inc.	The Canadian International Military Tattoo	57	\$35,000	\$35,000	\$35,000	\$0	\$0
				\$115,000	\$135,000	\$135,000	\$20,000	\$20,000
Arts Festival - Emerging								
ART B-B1	HCA Dance Theatre	Dusk Dances Hamilton	80		\$12,000	\$12,000	\$10,000	\$12,000
ART B-B2	Supercrawl Productions / Westdale BIA	Hamilton Blues and Roots	65	\$4,000	\$5,000	\$5,000	\$1,000	\$1,000
ART B-B3	Centre Francais Hamilton Inc.	Franco-fete	62	\$1,800	\$10,000	\$10,000	\$5,200	\$8,200
ART B-B4	Waterdown Arts and Music Streetfest Inc	Waterdown Arts and Music Streetfest	24	\$3,000	\$10,000	\$3,000	\$0	\$0
ART B-B5	Tottering Biped Theatre Inc.	Tottering Biped Shakespeare Festival	DNQ		\$15,000	\$0	\$0	\$0
				\$8,800	\$52,000	\$30,000		\$21,200
				\$1,570,259	\$2,929,944	\$2,180,530	\$495,000	\$610,268

¹ - Approved for advance (Jan - May)

² - Owes funds relating to 2013 CPP grant - \$14,412

³ - Owes funds relating to 2014 event (Police \$5,992.48, PH \$405.78)

⁴ - Approved for annual grant funding of \$1m to 2016 (Council meeting April 24, 2007)

2015 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

N/A = Accountability Form

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
Events - Over \$5,000								
CCH A-A1	Downtown Dundas Business Improvement Association	Dundas International Buskerfest	87	\$20,906	\$23,855	\$23,855	\$0	\$2,949
CCH A-A2	Ancaster Agricultural Society	Ancaster 165th Fair	85	\$15,262	\$25,000	\$16,000	\$738	\$738
CCH A-A3	Branches of Native Development (BOND)	Soaring Spirit Aboriginal Festival	82		\$23,800	\$15,500	\$10,376	\$15,500
CCH A-A4	Binbrook Agricultural Society	Binbrook Fair	80	\$5,800	\$10,000	\$8,000	\$200	\$2,200
CCH A-A5	Festitalia Corporation	Festitalia	80	\$15,192	\$22,500	\$18,750	\$2,558	\$3,558
CCH A-A6	Rockton Agricultural Society	Rockton Worlds Fair	80	\$16,633	\$50,000	\$16,633	\$0	\$0
CCH A-A7	Winona Peach Festival	Peach Festival	77	\$77,523	\$95,000	\$85,000	\$0	\$7,477
CCH A-A8	Creative Arts Inc. ¹	Festival of Friends	75	\$85,270	\$100,000	\$95,000	\$0	\$9,730
CCH A-A9	Cactus Festival of Dundas Ontario	40th Annual Dundas Cactus Festival	75	\$21,662	\$50,850	\$35,000	\$2,338	\$13,338
CCH A-A10	Dundas Cactus Parade Inc	Dundas Cactus Parade	72	\$11,610	\$11,700	\$11,700	\$90	\$90
CCH A-A11	Ancaster Heritage Days ³	Ancaster Heritage Days	72	\$26,722	\$26,722	\$26,722	\$0	\$0
CCH A-A12	Flamborough Santa Claus Parade ³	Flamborough Santa Claus Parade	70	\$16,520	\$16,520	\$16,520	\$0	\$0
CCH A-A13	Locke Street Business Improvement Area (BIA)	Locke Street Festival	70	\$7,207	\$7,200	\$7,200	\$0	-\$7
CCH A-A14	Lynden Canada Day Committee	Lynden Canada Day Celebration	70	\$4,887	\$7,500	\$7,500	\$1,613	\$2,613
CCH A-A15	Hamilton and District Labour Council - CLC ³	Annual Labour Day Parade and Picnic	68	\$23,143	\$16,785	\$16,785	\$0	-\$6,358

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CCH A-A16	Downtown Hamilton Business Improvement Area	Gore Park Summer Promenade	65	\$3,000	\$9,000	\$3,500	\$500	\$500
CCH A-A17	Stoney Creek Santa Parade	Stoney Creek Santa Parade	62	\$7,661	\$12,000	\$10,000	\$0	\$2,339
CCH A-A18	Concession Street Business Improvement Area (BIA) ⁴	Concession Street Fest	60	\$8,008	\$12,000	\$0	\$0	-\$8,008
CCH A-A19	Comunita' Racalmutese Maria SS. Del Monte Ontario Inc	Feast of Maria SS del Monte	60		\$7,000	\$1,750	\$1,000	\$1,750
CCH A-A20	Hamilton Folk Arts Heritage Council ²	It's Your Festival	53	\$57,750	\$57,750	\$57,750	\$0	\$0
CCH A-A21	Hamilton Santa Claus Parade ³	Hamilton Santa Claus Parade	43	\$46,231	\$47,000	\$46,231	\$0	\$0
CCH A-A22	Gursikh Sangat Hamilton-Wentworth ³	Sikh Martyrdom Day Parade	25	\$3,625	\$6,494	\$3,625	\$0	\$0
CCH A-A23	St. Anthony Feast Committee	St. Anthony Feast	25	\$1,831	\$17,625	\$1,831	\$0	\$0
CCH A-A24	Golden Horseshoe Chapter Ride for Dad	Motorcycle Ride for Dad	NA	\$3,084	\$7,827	\$3,084	\$0	\$0
				\$479,527	\$664,128	\$527,936	\$19,413	\$48,409
Events - up to \$5,000								
CCH A-B1	Falun Dafa Association of Hamilton	Shen Yun Performance in Hamilton	85	\$2,250	\$5,000	\$2,250	\$0	\$0
CCH A-B2	The Hamilton Association for the Advancement of Literature, Science and Art	Lecture Series	85		\$800	\$800	\$0	\$800
CCH A-B3	Pagan Pride Day Hamilton	Harvestfest	82	\$2,000	\$2,000	\$2,000	\$0	\$0

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CCH A-B4	The Create Joy Fund	A Midsummer's Dream	80	\$2,000	\$5,000	\$3,500	\$750	\$1,500
CCH A-B5	India Canada Society ³	The 23rd Annual Gandhi Peace Festival 2015	75	\$5,336	\$5,000	\$5,000	\$0	-\$336
CCH A-B6	Hamilton Children's Choir	40th Anniversary Festival	75		\$5,000	\$3,500	\$2,000	\$3,500
CCH A-B7	Royal Canadian Legion, Branch 315, Polish Veterans	Two Generations One Kitchen	70		\$5,000	\$3,300	\$2,000	\$3,300
CCH A-B8	Federated Women's Institutes of Ontario	A Step Back in Time at the Erland Lee Museum Home	65		\$4,057	\$3,000	\$2,000	\$3,000
CCH A-B9	Fraternity Hispanic Association	Hispanic Heritage Week	65	\$3,000	\$3,000	\$3,000	\$0	\$0
CCH A-B10	Hammer City Makers	Hamilton Maker Faire	65		\$3,600	\$2,900	\$2,900	\$2,900
CCH A-B11	The Malhar Group Music Circle of Ontario	Tenth Annual Springfest	63	\$3,400	\$3,400	\$3,400	\$0	\$0
CCH A-B12	Ancaster Heritage Village BIA	Ancaster Farmers Market	61	\$3,000	\$4,000	\$3,000	\$0	\$0
CCH A-B13	Ancaster Heritage Village BIA	Films at Fieldcote	61	\$835	\$1,800	\$1,200	\$365	\$365
CCH A-B14	Concession Street Business Improvement Area (BIA)	Concession Fall Fest	61	\$1,404	\$3,000	\$2,200	\$796	\$796
CCH A-B15	Gibson and Landsdale Neighbourhood Association (GLNA)	Barton Village Festival	61		\$2,000	\$2,000	\$1,200	\$2,000
CCH A-B16	Gourley Park Community Association	Movie Night in the Park	61		\$1,764	\$1,500	\$1,000	\$1,500
CCH A-B17	Gourley Park Community Association	Pumpkinfest, Winterfest, Easter Egg Hunt	61	\$1,400	\$5,000	\$2,000	\$300	\$600
CCH A-B18	Next Step Youth Organization	Multicultural	61		\$1,000	\$975	\$975	\$975

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CCH A-B19	ACCPI Caribbean Potpourri	Caribbean Potpourri Tea Party to Honour Volunteers	61	\$4,590	\$5,000	\$2,500	\$0	-\$2,090
CCH A-B20	Hellenic Community of Hamilton and District ³	Hellenic Community Parades	40	\$2,674	\$3,000	\$2,674	\$0	\$0
CCH A-B21	Sir John A. Macdonald Society of Hamilton	Dinner in Honour of 200th Birthday	40	\$0	\$5,000	\$0	\$0	\$0
CCH A-B22	Hamilton Arts and Letters Magazine	Hamilton Stories / Expressions From a City (HSE-FAC)	40		\$5,000	\$0	\$0	\$0
CCH A-B23	Hamilton Waterfront Trust	Music on the Waterfront	40	\$1,000	\$2,000	\$1,000	\$0	\$0
CCH A-B24	The Rotary Club of Dundas ³	Canada Day Celebration and Pancake Breakfast	35	\$1,000	\$1,000	\$1,000	\$0	\$0
CCH A-B25	Living Rock Ministries	Arts of August	35	\$4,857	\$5,000	\$4,857	\$0	\$0
CCH A-B26	Associacao Cultural Do Espirito Santo de Sao Joao	Festa de Sao Joao de Baptiste	20	\$2,059	\$2,059	\$2,059	\$0	\$0
CCH A-B27	St. Michael the Archangel Celebration	St. Michael the Archangel Celebration	20	\$1,130	\$5,000	\$1,130	\$0	\$0
CCH A-B28	Polish Symfonia Choir of Hamilton	Multiple Events	DNQ		\$0	\$0	\$0	\$0
CCH A-B29	St. Mary's Church ⁵	Group Dos Romeiros	DNQ	\$1,130	\$1,130	\$1,130	\$0	\$0
CCH A-B30	St. Mary's Church ⁵	Lady Fatima Candle Parade	DNQ	\$1,544	\$1,200	\$1,200	\$0	-\$344
CCH A-B31	St. Mary's Church ⁵	Our Lady of Angels	DNQ	\$1,920	\$2,600	\$1,920	\$0	\$0
CCH A-B32	St. Stanislaus Church ^{3,5}	Corpus Christi Procession	DNQ	\$1,544	\$1,544	\$1,544	\$0	\$0
CCH A-B33	St. Stanislaus Church ^{3,5}	Easter Sunday Procession	DNQ	\$1,544	\$1,544	\$1,544	\$0	\$0

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CCH A-B34	Friends of Gage Park ³	Winterfest at Gage Park	NA	\$574	\$574	\$574	\$0	\$0
CCH A-B35	Hamilton-Wentworth Catholic District School Board	Pilgrimage Walk 2015	NA	\$4,309	\$4,309	\$4,309	\$0	\$0
CCH A-B36	Hamilton East Seventh Day Adventist Church ³	Health Screening and Health Promotion	NA	\$386	\$500	\$386	\$0	\$0
CCH A-B37	North Central Community Association	June Family Day and September Corn Roast and BBQ	NA	\$700	\$1,397	\$700	\$0	\$0
CCH A-B38	Oh Canada Ribfest	Oh Canada Ribfest	NA	\$4,000	\$4,000	\$4,000	\$0	\$0
CCH A-B39	The United Empire Loyalists Association of Canada, Hamilton Branch	Service of Remembrance and Honour	NA	\$409	\$400	\$400	\$0	-\$9
				\$59,995	\$112,678	\$78,452	\$14,286	\$18,457
Projects								
CCH B-1	Lynwood Charlton Centre	Louder Than a Bomb Canada Youth Poetry Festival	86		\$5,000	\$2,010	\$0	\$2,010
CCH B-2	Dundas Historical Society Museum	The Dundas Museum and Archives Exhibition Program	85		\$10,000	\$7,500	\$3,500	\$7,500
CCH B-3	Dundas Historical Society Museum	Dundas Archives Community Outreach Program	85	\$5,000	\$10,000	\$6,500	\$1,500	\$1,500
CCH B-4	Ancaster Horticultural Society ³	Trillium Awards and beautifying Ancaster Community	72	\$3,000	\$5,000	\$3,000	\$0	\$0

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CCH B-5	South Asian Heritage Association of Hamilton and Region (SAHAHR)	Various Cultural and Social Activities	72	\$5,000	\$5,985	\$5,250	\$250	\$250
CCH B-6	Social Planning & Research Council of Hamilton	Voices Project	72		\$5,000	\$3,500	\$1,000	\$3,500
CCH B-7	Hamilton Arts and Letters Magazine	Taking The Next Step	69		\$10,000	\$3,000	\$2,000	\$3,000
CCH B-8	McMaster Children's Center ³	Artist at the Centre	69	\$7,925	\$7,295	\$7,295	\$0	-\$630
CCH B-9	The Bruce Trail Conservancy	BTC Regional Trail Operation Support Program	69	\$5,200	\$15,000	\$5,200	\$0	\$0
CCH B-10	Afro-Canadian Caribbean Association of Hamilton and District	Spelling Bee of Canada, Hamilton Chapter	69	\$652	\$652	\$652	\$0	\$0
CCH B-11	Dundas Valley Orchestra	2015 Concert Season - Music of the Human Spirit	63	\$1,574	\$3,710	\$2,500	\$126	\$926
CCH B-12	Afro-Canadian Caribbean Association of Hamilton and District	Black History Through the Arts	59	\$3,984	\$3,984	\$3,984	\$0	\$0
CCH B-13	Symphony on the Bay	Young Artists Concert	57		\$4,400	\$0	\$0	\$0
CCH B-14	Mohawk College Community Choir	Mohawk College Community Choir Concerts	51	\$2,098	\$5,000	\$2,098	\$0	\$0
CCH B-15	Federated Women's Institutes of Ontario	Erland Lee (Museum) Home	50	\$5,000	\$8,441	\$5,000	\$0	\$0
CCH B-16	The John Laing Singers	Concert Season	50	\$3,000	\$3,000	\$3,000	\$0	\$0

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CCH B-17	Flamborough Horticultural Society ³	Flamborough Trillium Awards Program	48	\$1,500	\$1,500	\$1,500	\$0	\$0
CCH B-18	Canadian Football Hall of Fame and Museum	Canadian Football Hall of Fame and Museum Education Programs	40	\$5,150	\$5,500	\$5,150	\$0	\$0
CCH B-19	Toy & Collecting Museum Inc.	Celebrating Hamilton through puzzles!	39		\$3,100	\$0	\$0	\$0
				\$49,083	\$112,567	\$67,139	\$8,376	\$18,056
				\$588,605	\$889,373	\$673,527	\$42,075	\$84,922

¹ - Approved for advance (Jan - May)

² - Owes funds relating to 2014 event (Police \$8,242.30)

³ - Exceeds 30% funding guideline

⁴ - Application Withdrawn

⁵ - Hold funds pending receipt of additional information

2015 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
HUNGER/SHELTER								
CS-A-1	YWCA Hamilton	Transitional Living	90	\$19,722	\$19,726	\$19,726	\$4	\$4
CS-A-2	Wesley Urban Ministries	Wesley Youth Housing	89	\$38,323	\$40,000	\$39,090	\$767	\$767
CS-A-3	Neighbour to Neighbour Centre	Emergency Food	82	\$28,980	\$28,980	\$28,980		\$0
CS-A-4	Neighbour to Neighbour Centre	Home Delivery Program	75	\$17,669	\$17,669	\$17,669		\$0
CS-A-5	Mission Services of Hamilton	Community Services	75	\$26,520	\$30,000	\$27,050	\$530	\$530
CS-A-6	The Salvation Army Hamilton Booth Centre	Soup Van Ministry	74	\$26,590	\$35,000	\$26,590		\$0
CS-A-7	Housing Help Centre for Hamilton Wentworth	Hamilton Housing Help CORE	73	\$51,047	\$52,000	\$52,068	\$1,021	\$1,021
CS-A-8	The Salvation Army Community and Family Services	Food Bank	73	\$23,164	\$30,000	\$23,627	\$463	\$463
CS-A-9	Housing Help Centre for Hamilton Wentworth ¹	HELP Emergency Loan Program	72	\$22,185	\$22,185	\$22,185		\$0
CS-A-10	St. Matthew's House	Basic Needs and Practical Assistance	70	\$23,878	\$23,878	\$23,878		\$0
CS-A-11	St. Matthew's House	Roxborough	70	\$5,739	\$5,739	\$5,739		\$0
CS-A-12	Living Rock Ministries ¹	It's a New Day Breakfast Program	70	\$15,501	\$25,000	\$15,811	\$310	\$310
CS-A-13	Good Shepherd	Emergency Diaper and Infant Supply Program	69	\$30,000	\$30,600	\$30,600	\$600	\$600
CS-A-14	Good Shepherd	Community Hot Meal Program	67	\$35,344	\$36,000	\$36,051	\$707	\$707

2015 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
CS-A-15	Good Shepherd	Emergency Food and Clothing Program	67	\$44,889	\$45,800	\$45,787	\$898	\$898
CS-A-16	Wesley Urban Ministries	CATCH Food Security Program	65	\$7,125	\$7,000	\$7,000		-\$125
				\$416,676	\$449,577	\$421,851	\$5,300	\$5,175
EVERYONE FEELS SAFE								
CS-B-1	Sexual Assault Centre (Hamilton and Area), SACHA	Crisis Support Program	94	\$8,824	\$10,000	\$9,000	\$176	\$176
CS-B-2	Sexual Assault Centre (Hamilton and Area), SACHA	Diverse Communities Outreach	93	\$10,824	\$14,000	\$11,041	\$217	\$217
CS-B-3	Sexual Assault Centre (Hamilton and Area), SACHA	Counselling and Advocacy	93	\$8,697	\$10,000	\$8,871	\$174	\$174
CS-B-4	Thrive Child & Youth Trauma Services	Child and Youth Trauma Services (CYTS)	83	\$26,028	\$90,850	\$31,095	\$610	\$5,067
CS-B-5	Phoenix Place	Residential Program	76	\$12,989	\$15,000	\$15,000	\$260	\$2,011
CS-B-6	Interval House of Hamilton	Women's Centre - Peer Support Services	75	\$9,180	\$9,000	\$9,000		-\$180
CS-B-7	Good Shepherd	2nd Stage Housing Program	74	\$57,304	\$58,450	\$58,450	\$1,146	\$1,146
CS-B-8	Interval House of Hamilton	Community Outreach	74	\$23,785	\$30,000	\$24,260	\$475	\$475
				\$157,631	\$237,300	\$166,717	\$3,058	\$9,086
EVERYONE PLAYS								
CS-C-1	Big Brothers Big Sisters of Hamilton and Burlington Inc.	Matching Program	89	\$24,480	\$23,000	\$23,000		-\$1,480
CS-C-2	Big Brothers Big Sisters of Hamilton and Burlington Inc.	SOAR for Girls	85	\$22,190	\$23,000	\$22,633	\$443	\$443
CS-C-3	Wesley Urban Ministries	Wesley Children and Youth Programs	85	\$48,504	\$48,685	\$49,474	\$970	\$970

2015 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
CS-C-4	Big Brothers Big Sisters of Hamilton and Burlington Inc.	SOAR for Boys	85	\$22,190	\$22,190	\$22,190		\$0
CS-C-5	Hamilton East Kiwanis Boys and Girls Clubs	Sanford Kids Club	83	\$16,565	\$16,565	\$16,565		\$0
CS-C-6	Hamilton East Kiwanis Boys and Girls Clubs	Lunch and Life Skills Program	79	\$16,074	\$17,759	\$17,074		\$1,000
CS-C-7	Hamilton East Kiwanis Boys and Girls Clubs	City Housing After School program (STAR)	78	\$18,041	\$22,500	\$20,000	\$360	\$1,959
CS-C-8	Canadian Mental Health Association, Hamilton Branch	Evening Social Recreation Rehabilitation Program	78	\$23,516	\$29,416	\$23,986	\$470	\$470
CS-C-9	The Living Rock Ministries	Oasis Coffee House Evening Program	77	\$13,491	\$30,000	\$15,801	\$310	\$2,310
CS-C-10	Hamilton East Kiwanis Boys and Girls Clubs	Summer Recreation Program	75	\$6,120	\$6,120	\$6,120		\$0
CS-C-11	Dundas Youth Chaplaincy	Routes Youth Centre	68	\$8,659	\$10,000	\$10,000	\$172	\$1,341
CS-C-12	HARRRP	Youth Create	63	\$7,428	\$10,000	\$7,577	\$149	\$149
CS-C-13	Famee Furlane of Hamilton	Senior Socialization	43	\$7,023	\$15,000	\$7,163	\$140	\$140
				\$234,281	\$274,235	\$241,583	\$3,014	\$7,302
EVERYONE CAN AGE IN PLACE								
CS-D-1	Seniors Activation Maintenance Program of Hamilton	SAM Program	89	\$61,871	\$83,460	\$63,108	\$1,237	\$1,237
CS-D-2	VON Hamilton	VON Adult Day Program	87	\$28,292	\$28,665	\$28,665	\$373	\$373
CS-D-3	Glanbrook Home Support Programme Inc.	Meals Made Easy	85	\$8,266	\$21,680	\$15,000	\$165	\$6,734
CS-D-4	VON Hamilton	VON Meals on Wheels	84	\$39,547	\$40,635	\$40,338	\$791	\$791

2015 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
CS-D-5	Glanbrook Home Support Programme Inc.	Meals on Wheels	83	\$8,817	\$8,725	\$8,725		-\$92
CS-D-6	Boys and Girls Clubs of Hamilton	Kiwanis Adult Day Program	82	\$12,409	\$13,000	\$12,658	\$249	\$249
CS-D-7	St. Joseph's Villa	Adult Day Program (ACTIVE) at the Villa	81	\$15,624	\$23,153	\$20,000	\$312	\$4,376
CS-D-8	Glanbrook Home Support Programme Inc.	Other Programs	81	\$3,075	\$4,997	\$4,997	\$62	\$1,922
CS-D-9	Glanbrook Home Support Programme Inc.	Geltle Fit, Fun and Brunch	81	\$12,027	\$16,574	\$16,574	\$241	\$4,547
CS-D-10	Glanbrook Home Support Programme Inc.	Volunteer Assisted Transport	80	\$10,453	\$12,864	\$12,864	\$209	\$2,411
CS-D-11	VON Hamilton ¹	Volunteer Visiting	80	\$55,508	\$57,141	\$56,619	\$1,111	\$1,111
CS-D-12	Glanbrook Home Support Programme Inc.	Referred Worker Program	79	\$5,746	\$6,691	\$5,861	\$115	\$115
CS-D-13	VON Hamilton	VON TeleTouch	77	\$2,777	\$2,858	\$2,832	\$55	\$55
CS-D-14	Ancaster Community Services (ACS)	Assisted Volunteer Driving Program (AVDP)	76	\$8,683	\$8,700	\$8,700	\$17	\$17
CS-D-15	The Salvation Army Mountberry Adult Day Service	The Salvation Army Mountberry Adult Day Service	75	\$6,243	\$8,740	\$6,368	\$125	\$125
CS-D-16	Banyan Community Services Inc.	Grocer Ease	73	\$18,402	\$18,041	\$18,041		-\$361
CS-D-17	Shalom Village	Goldie's Place	71	\$23,153	\$23,153	\$23,153		\$0
CS-D-18	Canadian Red Cross Hamilton/Burlington	Meals on Wheels	71	\$5,306	\$5,306	\$5,306		\$0

2015 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
CS-D-19	Dundas Community Services	Services for Seniors and Persons with Disabilities	71	\$42,420	\$43,450	\$43,268	\$848	\$848
CS-D-20	Canadian Red Cross Hamilton/Burlington	Transportation	64	\$2,865	\$2,865	\$2,865		\$0
CS-D-21	Ancaster Community Services (ACS)	Meals on Wheels	63	\$3,197	\$3,350	\$3,261	\$64	\$64
CS-D-22	Flamborough Information and Community Services	Seniors Support	59	\$3,378	\$3,446	\$3,446	\$68	\$68
CS-D-23	Senior's Centre Tax Relief - Kiwanis ³	Tax Relief	N/A	\$97,955	\$101,012	\$101,012	\$0	\$3,057
				\$476,014	\$538,506	\$503,661	\$6,042	\$27,647
COMMUNITY CAPACITY								
CS-E-1	Adult Basic Education Association	Lifelong Learning Opportunities and Pathways	94	\$7,910	\$12,000	\$8,068	\$0	\$158
CS-E-2	The Elizabeth Fry Society Hamilton Branch	Correction Program - Volunteers	92	\$5,412	\$10,000	\$5,520	\$158	\$108
CS-E-3	Boys and Girls Clubs of Hamilton	Multi-Cultural Parent Education Program	92	\$25,500	\$33,265	\$26,010	\$510	\$510
CS-E-4	Hamilton Literacy Council	Literacy and Basic Skills Program - for Adults	91	\$5,554	\$5,720	\$5,665	\$111	\$111
CS-E-5	Social Planning and Research Council of Hamilton	Community Based Research, Planning and Community Development	91	\$41,960	\$42,799	\$42,800	\$840	\$840
CS-E-6	Hamilton Council on Aging	Seniors Engagement	85	\$5,624	\$11,094	\$8,000	\$113	\$2,376
CS-E-7	Wesley Urban Ministries	Multicultural Seniors Outreach Program	84	\$25,000	\$25,000	\$25,000		\$0

2015 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
CS-E-8	Interval House of Hamilton	Women's Centre - Employment Support Menu Services: Building Self-Efficacy	82	\$37,230	\$36,500	\$36,500		-\$730
CS-E-9	Ancaster Community Services (ACS)	Community Outreach	80	\$33,250	\$33,500	\$33,915	\$665	\$665
CS-E-10	Immigrant Women's Centre	Learn, Work, Grow	79	\$22,593	\$22,593	\$22,593		\$0
CS-E-11	The Salvation Army - Grace Haven Hamilton ¹	Infant Play Time Plus	77	\$74,000	\$74,000	\$74,000		\$0
CS-E-12	Living Rock Ministries ¹	Wellness Works Program	76	\$33,428	\$36,000	\$33,428		\$0
CS-E-13	Rotary Club of Hamilton Sunshine Fund ²	The Rotary Summer Literacy Program	76	\$21,649	\$25,000	\$22,082	\$433	\$433
CS-E-14	Neighbour to Neighbour Centre (Hamilton)	Middle East Outreach	74	\$6,797	\$8,562	\$6,933	\$136	\$136
CS-E-15	Flamboough Information and Community Services	Outreach Services	74	\$16,024	\$16,345	\$16,345	\$300	\$321
CS-E-16	Hamilton St. John Ambulance	Medical First Responders Program	70	\$5,972	\$6,000	\$6,091		\$119
CS-E-17	Elliot Heights Baptist Church	Larch After School Pogram	68	\$5,100	\$20,000	\$5,202		\$102
CS-E-18	The Children's International Learning Centre	The Children's International Learning Centre	67	\$11,661	\$20,000	\$11,895		\$234
CS-E-19	Hamilton Safe Communities Coalition ¹	Cyclemania	64	\$15,227	\$50,240	\$15,532		\$305
CS-E-20	Volunteer Hamilton	Volunteer Engagement	61	\$9,299	\$9,299	\$9,299		\$0
CS-E-21	Volunteer Hamilton	Agency Capacity	60	\$5,538	\$5,430	\$5,430		-\$108
CS-E-22	Dundas Community Services	Community Development	59	\$3,607	\$3,687	\$3,614		\$7

2015 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
CS-E-23	Dundas Community Services	Coordinated Services	57	\$3,607	\$3,607	\$3,607		\$0
CS-E-24	Dundas Community Services	Volunteer Services	54	\$3,614	\$3,680	\$3,614		\$0
				\$425,556	\$514,321	\$431,143	\$3,266	\$5,587
EVERYONE HAS SOMEONE TO TALK TO								
CS-F-1	The Elizabeth Fry Society Hamilton Branch	Community Program - Shoplifters' Alternative Rehabilitation and Education (SHARE)	88	\$5,412	\$15,500	\$5,520	\$0	\$108
CS-F-2	Alternative for Youth	Street Involved Youth Outreach	86	\$40,859	\$42,060	\$41,676	\$0	\$817
CS-F-3	Alternatives for Youth	Alternatives for Youth Outreach	86	\$23,864	\$25,060	\$24,341	\$0	\$477
CS-F-4	Catholic Family Services of Hamilton	Individual and Family Counselling	84	\$38,352	\$38,352	\$38,352		\$0
CS-F-5	Catholic Family Services of Hamilton	Intensive Case Management for Seniors	83	\$11,537	\$11,537	\$11,537		\$0
CS-F-6	Catholic Family Services of Hamilton	Credit Counselling	81	\$47,116	\$46,192	\$46,192		-\$924
CS-F-7	Community Child Abuse Council	Parent Program	73	\$12,859	\$15,000	\$13,117	\$0	\$258
CS-F-8	MS Society, Hamilton Chapter	Supports for Wellness (Formerly Medical Social Services)	71	\$13,265	\$13,530	\$13,530		\$265
CS-F-9	The Bridge: From Prison to Community (Hamilton)	Community Reintegration and Support	71	\$5,412	\$7,000	\$5,520		\$108
CS-F-10	Schizophrenia Society of Ontario	Family Support Services	63	\$2,676	\$5,000	\$2,729		\$53

2015 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
CS-F-11	Dundas Community Services	Counselling and Advocacy	62	\$3,289	\$3,353	\$3,354		\$65
				\$204,641	\$222,584	\$205,868	\$0	\$1,227
EVERYONE IS EMPOWERED BY INFORMATION								
CS-G-1	Sexual Assault Centre (Hamilton and Area), SACHA	Abuse Prevention	84	\$5,946	\$9,000	\$6,065		\$119
CS-G-2	Information Hamilton	Information & Referral Program	79	\$82,853	\$91,436	\$84,510	\$0	\$1,657
CS-G-3	Interval House of Hamilton	Women's Centre - Intake, Referral and Drop-In Services	77	\$2,680	\$2,628	\$2,628		-\$52
CS-G-4	Dundas Community Services	Information Dundas	68	\$14,980	\$15,010	\$15,010	\$0	\$30
CS-G-5	Flamboough Information and Community Services ¹	Information and Referral	65	\$37,337	\$38,080	\$38,084	\$0	\$747
				\$143,796	\$156,154	\$146,297	\$0	\$2,501
EMERGING NEEDS								
CS-I-1	YWCA Hamilton	Good Beginnings	85		\$23,275	\$0		\$0
CS-I-2	Wesley Urban Ministies	Wesley Day Centre (meal program)	80		\$60,000	\$20,379	\$20,379	\$20,379
CS-I-3	Welcome Inn Community Centre	Food Access Centre	78		\$24,137	\$20,891	\$20,891	\$20,891
CS-I-4	Student Open Circles	Student Open Circles	67		\$15,000	\$15,000	\$15,000	\$15,000
CS-I-5	Neighbour to Neighbour Centre	Community Kitchen Program	69		\$12,500	\$12,500	\$12,500	\$12,500

2015 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015	
CS-I-6	Food4Kids Hamilton Halton	Summer Feeding Program	67		\$22,000	\$22,000	\$22,000	\$22,000	
CS-I-7	Micah House	Refugee Reception Services	63		\$13,700	\$12,330	\$12,300	\$12,330	
CS-I-8	Hamilton Burlington SPCA	Pet Visiting Program	64		\$18,626	\$0		\$0	
CS-I-9	Self-Esteem Network of Hamilton	Self-Esteem Program	45		\$3,800	\$0		\$0	
CS-I-10	Mark Preece Family House	Family Support Program	40		\$6,000	\$0		\$0	
CS-I-11	Hamilton Centre for Civic Inclusion	About Building Community (ABC)	38		\$24,200	\$0		\$0	
CS-I-12	We Raise Our Communities Kindness	Nanny Navigator	DNQ			\$0		\$0	
CS-I-13	We Raise Our Communities Kindness	Funtasia	DNQ			\$0		\$0	
					\$0	\$223,238	\$103,100	\$103,070	\$103,100
					\$2,058,595	\$2,615,915	\$2,220,220	\$123,750	\$161,625

¹ - Exceeds 30% max funding guideline

² - 2015 funding due to transition of organisation

³ - Funding agreement ends in 2015

2015 City Enrichment Fund

COMMUNITY SERVICES - TIPPING FEES (H)

	2014 ACTUAL TONNAGE	2015 RECOMMENDED TONNAGE	2015 RECOMMENDED \$
AMITY	53.0	0	\$0
BIBLES FOR MISSION - HAM	46.6	47	\$2,761
GOOD SHEP CTR -	10.5	11	\$646
HABITAT FOR HUMANITY	22.2	23	\$1,351
SALVATION ARMY RECYCLING	200.2	100	\$5,875
SALVATION ARMY BOOTH	43.5	44	\$2,585
ST. VINCENT DE PAUL - EAST	7.7	8	\$470
COMPASSION MINISTRIES	20.2	21	\$1,234
WELCOME INN	4.7	5	\$294
COMMUNITY LIVING	11.7	12	\$705
ST MATTHEW'S HOUSE	5.1	6	\$353
BIBLES FOR MISSIONS - DUNDAS	5.5	6	\$353
<u>NEW REQUESTS</u>			
HIS HIDDEN TREASURES	17	17	\$999
TOTAL			\$17,625

Tipping Fee Rate $\$117.50/2 = \58.75

2015 City Enrichment Fund

SPORT & ACTIVE LIFESTYLES

N/A = Accountability Form

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
LONG TERM ATHLETE DEVELOPMENT (LTAD)								
SAL A-1	Flamborough Soccer Club	Coach and Officiant Dev Program	83	\$979	\$5,000	\$5,000	\$4,021	\$4,021
SAL A-2	Croatian Sports and Community Centre	House League Technical Support	71	\$0	\$5,000	\$5,000	\$5,000	\$5,000
SAL A-3	The Saltfleet Go Ahead Soccer Club	Train the Trainers - The LTPD Way	62	\$0	\$5,000	\$5,000	\$5,000	\$5,000
SAL A-4	North End Baseball Association	Building Blocks - Learn to Play and Advanced Play	55	\$0	\$1,262	\$1,262	\$33	\$1,262
SAL A-5	Flamboro Skating Club	STARSkate	57	\$0	\$3,000	\$0	\$0	\$0
SAL A-6	Stoney Creek Soccer Club	LTAD	57	\$0	\$5,000	\$0	\$0	\$0
				\$979	\$24,262	\$16,262	\$14,054	\$15,283
SPORT AWARENESS								
SAL B-1	Hamilton Olympic Club	Athletics in Hamilton - 90 Years Strong	87	\$0	\$3,500	\$3,000	\$3,000	\$3,000
SAL B-2	Flamboro Skating Club	Synchronized Skating	65	\$0	\$3,000	\$3,000	\$3,000	\$3,000
SAL B-3	Wentworth Minor Football	HFA Sport Awareness Campaign	65	\$0	\$3,025	\$3,000	\$3,000	\$3,000
SAL B-4	Reach Forth	Gym Night	64	\$2,000	\$4,000	\$3,000	\$1,000	\$1,000
SAL B-5	Hamilton and District Soccer Association	Ignite the HaDmin Program	47	\$0	\$3,000	\$0	\$0	\$0
SAL B-6	The Peoples Church	Peoples Community Sports	45	\$0	\$3,500	\$1,500	\$0	\$1,500
SAL B-7	The Saltfleet Soccer Club	Explode the Soccer Awareness	48	\$0	\$3,000	\$0	\$0	\$0

2015 City Enrichment Fund

SPORT & ACTIVE LIFESTYLES

N/A = Accountability Form

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
				\$2,000	\$23,025	\$13,500	\$10,000	\$11,500
CAPACITY BUILDING								
SAL C-1	Wentworth Minor Football	Coach Development	69	\$0	\$3,500	\$3,500	\$3,500	\$3,500
SAL C-2	Peoples Church Hamilton	Peoples Community Sports	69	\$5,000	\$3,500	\$3,500	\$0	-\$1,500
SAL C-3	North End Baseball Association	Coach and Umpire Development	62	\$2,500	\$1,910	\$1,910	\$0	-\$591
SAL C-4	Stoney Creek Soccer Club	Coach and Referee Training	53	\$0	\$3,500	\$0	\$0	\$0
SAL C-5	The Saltfleet Go Ahead Soccer Club Inc.	Green Card the Referee	53	\$0	\$2,000	\$0	\$0	\$0
				\$7,500	\$14,410	\$8,910	\$3,500	\$1,410
SPORT FOR DEVELOPMENT								
SAL D-1	Hamilton East Kiwanis Boys and Girls Club	Girls Only Tennis	79	\$0	\$2,500	\$2,490	\$2,490	\$2,490
SAL D-2	Leander Boat Club	Leander Bantam Working Summer Program	62	\$2,500	\$1,710	\$1,710	\$0	-\$790
SAL D-3	Rosedale Community Council	New Pitching Machine	44	\$0	\$2,500	\$0	\$0	\$0
SAL D-4	Hamilton and District Soccer Association	Mentor the Refs Program	45	\$0	\$2,500	\$0	\$0	\$0
				\$2,500	\$9,210	\$4,200	\$2,490	\$1,700
INCLUSION & ACCESSIBILITY								
SAL E-1	Fit Active Beautiful Foundation	FAB Girls 5k Challenge Program	79	\$5,000	\$7,500	\$7,500	\$2,500	\$2,500
SAL E2	Hamilton Association for Residential and Recreational Redevelopment Programs	Healthy Active Vibrant Energetic Seniors (HAVES)	71	\$0	\$7,500	\$7,500	\$7,500	\$7,500

2015 City Enrichment Fund

SPORT & ACTIVE LIFESTYLES

N/A = Accountability Form

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
SAL E-3	Hamilton Aquatic Club	Jimmy Thompson Swimmer Participation Program	69	\$3,000	\$7,500	\$7,500	\$4,500	\$4,500
SAL E-4	Living Rock Ministries	Rock in Action	68	\$1,957	\$2,970	\$2,970	\$1,013	\$1,013
SAL E-5	Hamilton Regional Indian Center	Urban Aboriginal Healthy Living - Kids	66	\$1,500	\$6,000	\$6,000	\$4,500	\$4,500
SAL E-6	Hamilton Basketball Association	Hamilton Basketball Association	47	\$4,100	\$7,500	\$4,100	\$0	\$0
SAL E-7	North End Baseball Association	Youth with Barriers	48	\$0	\$3,527	\$1,000	\$0	\$1,000
SAL E-8	The Saltfleet Go Ahead Soccer Club Inc.	Enhance and Sustain SSST	53	\$0	\$5,000	\$0	\$0	\$0
				\$15,557	\$47,497	\$36,570	\$20,013	\$21,013
ACTIVE FOR LIFE								
SAL F-1	Wesley Urban Ministries	Teen Drop In - Beasley	77	\$3,000	\$12,274	\$3,000	\$0	\$0
SAL F-2	New Hope Community Bikes	Cycling Education Program in Schools	74	\$0	\$3,000	\$3,000	\$3,000	\$3,000
SAL F-3	Wentworth Minor Football	Winter Conditioning Program	58	\$0	\$1,440	\$1,000	\$0	\$1,000
SAL F-4	Hamilton Marathon Road2Hope	Hamilton Marathon Road2Hope	N/A	\$20,011	\$20,011	\$20,011	\$0	\$0
SAL F-5	Heart and Stroke Foundation	Big Bike - June 12th Lower Hamilton	N/A	\$1,220	\$1,220	\$1,220	\$0	\$0
SAL F-6	Shalom Village	The Hannukah Hustle	N/A	\$1,290	\$1,290	\$1,290	\$0	\$0
SAL F-7	Terry Fox Foundation ¹	Terry Fox Run - Waterdown	N/A	\$1,544	\$1,544	\$1,544	\$0	\$0

2015 City Enrichment Fund

SPORT & ACTIVE LIFESTYLES

N/A = Accountability Form

Ref #	APPLICANT	PROG	2015 RATING	2014 Grant Paid	2015 REQUESTED	2015 RECOMMENDED	Add'l 2015 Budget Allocation (\$250k)	2014 vs 2015
SAL F-8	Terry Fox Foundation ¹	Terry Fox Run - Dundas	N/A	\$1,921	\$1,921	\$1,921	\$0	\$0
SAL F-9	Multiple Sclerosis Society of Canada - Hamilton Chapter	Madarin MS Walk	N/A	\$1,544	\$1,544	\$1,544	\$0	\$0
SAL F-10	Hamilton and District Soccer Association	Prepare the Coach for Pre B&B Licenses	52	\$0	\$3,000	\$0	\$0	\$0
				\$30,530	\$47,244	\$34,530	\$3,000	\$4,000
MULTI SPORT HOSTING								
SAL G-1	CANUSA Games	CANUSA Games	69	\$41,200	\$41,200	\$41,200	\$0	\$0
SAL G-2	91st Highlanders Athletic Association ^{1,2}	Indoor Games	69	\$32,500	\$32,500	\$32,500	\$0	\$0
SAL G-3	Ontario Cycling Association	Paris Ancaster Bicycle Race	61	\$12,341	\$12,300	\$12,300	\$0	-\$41
SAL G-4	Hamilton Cycling Club	Good Friday Road Race	60	\$15,276	\$10,500	\$10,500	\$0	-\$4,776
SAL G-5	Ancaster High School	Dared to Tri Triathlon/Duathlon	N/A	\$9,102	\$9,102	\$9,102	\$0	\$0
				\$110,419	\$105,602	\$105,602	\$0	-\$4,817
				\$169,485	\$271,249	\$219,574	\$53,057	\$50,089

¹ - Exceeds 30% max funding guideline

² - Approved for advance (Jan - May)