

## 2016 City Enrichment Fund SUMMARY

	Category	2015 Grant Paid	2016 Enhancement (\$450k)	No. of Apps	2016 Budget (Total)	2016 Requested	2016 Recommended	Budget vs Recommended	
	<b>Arts</b>								
ART - A	Arts - Operating	\$ 2,130,530	\$ 28,225	31		\$ 3,245,258	\$ 2,149,965		
ART - B	Arts - Festival	\$ 132,010	\$ 22,419	7		\$ 213,150	\$ 140,500		
ART - C	Arts - Capacity Building	\$ -	\$ 56,890	6		\$ 106,889	\$ 56,889		
ART - E	Arts - Creation & Presentation	\$ -	\$ 192,466	51		\$ 350,704	\$ 187,466		
	Reserve funding (AGH - Council 2007)						-\$ 5,500		
	<b>Arts Total</b>	<b>\$ 2,262,540</b>	<b>\$ 300,000</b>	<b>95</b>	<b>\$ 2,528,060</b>	<b>\$ 3,916,001</b>	<b>\$ 2,529,320</b>	<b>-\$ 1,260</b>	<b>-0.05%</b>
	<b>Communities, Culture &amp; Heritage</b>								
CCH - A	CCH - Events	\$ 468,024	\$ 4,400	56		\$ 629,969	\$ 546,180		
CCH - B	CCH - Projects	\$ 9,400	\$ 25,600	13		\$ 138,410	\$ 40,189		
CCH - D	CCH - Capacity Building	\$ -	\$ -	3		\$ 70,000	\$ -		
	<b>CCH Total</b>	<b>\$ 477,424</b>	<b>\$ 30,000</b>	<b>72</b>	<b>\$ 537,078</b>	<b>\$ 838,379</b>	<b>\$ 586,369</b>	<b>-\$ 49,291</b>	<b>-8.41%</b>
	<b>Community Services</b>								
CS - A	Hunger/Shelter	\$ 421,851	\$ 50,000	16		\$ 563,042	\$ 467,523		
CS - B	Everyone Safe	\$ 179,834	\$ -	8		\$ 242,020	\$ 231,628		
CS - C	Everyone Plays	\$ 241,583	\$ -	13		\$ 274,516	\$ 249,712		
CS - D	Aging In Place	\$ 402,667	\$ -	21		\$ 416,496	\$ 402,478		
CS - E	Capacity Building	\$ 397,625	\$ -	21		\$ 419,434	\$ 373,015		
CS - F	Counselling	\$ 192,751	\$ -	10		\$ 200,226	\$ 191,942		
CS - G	Information	\$ 146,297	\$ -	5		\$ 155,729	\$ 140,724		
CS - H	Tipping Fees	\$ 16,626	\$ -	12		\$ -	\$ 17,331		
CS - I	Emerging Needs	\$ 103,100	\$ -	15		\$ 406,365	\$ 107,362		
	Kiwanis Senior's Center				\$ 97,955		\$ 97,955		
	<b>Community Services Total</b>	<b>\$ 2,102,334</b>	<b>\$ 50,000</b>	<b>121</b>	<b>\$ 2,239,955</b>	<b>\$ 2,677,828</b>	<b>\$ 2,279,670</b>	<b>-\$ 39,715</b>	<b>-1.74%</b>
	<b>Sport and Active Lifestyles</b>								
SAL-A	Long Term Athlete Dev (LTAD)	\$ 17,543		7		\$ 39,765	\$ 35,100		
SAL-B	Sport Awareness	\$ 17,068		14		\$ 59,275	\$ 43,700		
SAL-C	Capacity Building	\$ 4,850		6		\$ 21,078	\$ 25,655		
SAL-D	Sport for Development/Inclusion	\$ 7,500		4		\$ 16,210	\$ 11,235		
SAL-E	Accessibility	\$ 28,100		8		\$ 56,460	\$ 41,944		
SAL-F	Active for Life	\$ 30,492		10		\$ 42,169	\$ 36,479		
SAL-G	Multi-Sport Hosting	\$ 96,500		5		\$ 106,800	\$ 96,800		
	<b>Sport and Active Lifestyles Total</b>	<b>\$ 202,053</b>	<b>\$ -</b>	<b>54</b>	<b>\$ 281,620</b>	<b>\$ 341,757</b>	<b>\$ 290,913</b>	<b>-\$ 9,293</b>	<b>-3.19%</b>

## 2016 City Enrichment Fund SUMMARY

	Category	2015 Grant Paid	2016 Enhancement (\$450k)	No. of Apps	2016 Budget (Total)	2016 Requested	2016 Recommended	Budget vs Recommended	
	<b>Agriculture</b>								
AGR A	Emerging Organisations	\$ -	\$ 4,400	1		\$ 12,000	\$ 8,800		
AGR B	Established Organisations	\$ 43,633	\$ 20,600	13		\$ 140,600	\$ 87,023		
	<b>Agriculture Total</b>	<b>\$ 43,633</b>	<b>\$ 25,000</b>	<b>14</b>	<b>\$ 89,820</b>	<b>\$ 152,600</b>	<b>\$ 95,823</b>	<b>-\$ 6,003</b>	<b>-6.26%</b>
	<b>Environment</b>								
ENV	Capacity Building	\$ -	\$ 42,348	7		\$ 54,848	\$ 42,348		
	<b>Environment Total</b>	<b>\$ -</b>	<b>\$ 42,348</b>	<b>7</b>	<b>\$ 51,190</b>	<b>\$ 54,848</b>	<b>\$ 42,348</b>	<b>\$ 8,842</b>	<b>20.88%</b>
	<b>Total Traditional Grant Requests</b>	<b>\$ 5,087,984</b>	<b>\$ 447,348</b>	<b>363</b>	<b>\$ 5,727,723</b>	<b>\$ 7,981,413</b>	<b>\$ 5,824,443</b>	<b>-\$ 96,720</b>	<b>1.22%</b>
	CEF Administration		\$ 2,652		16,560		50,000	-\$ 33,440	
	CEF Contingency				53,320			\$ 53,320	
	<b>Total City Enrichment Fund</b>		<b>\$ 450,000</b>		<b>\$ 5,797,603</b>	<b>\$ 7,981,413</b>	<b>\$ 5,874,443</b>	<b>-\$ 76,840</b>	<b>-1.31%</b>

## 2016 City Enrichment Fund ARTS

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$300k)	2015 vs 2016
<b>Arts Operating - Established Professional</b>								
ART A-A1	Hamilton Philharmonic Orchestra (2000) Inc.	annual operations	84	\$150,000	\$250,000	\$150,000		\$0
ART A-A2	Theatre Aquarius	annual operations	80	\$210,000	\$500,000	\$210,000		\$0
ART A-A3	Hamilton Artists Inc.	annual operations	79	\$50,000	\$55,000	\$50,000		\$0
ART A-A4	Dundas Valley School of Art	annual operations	79	\$106,970	\$165,300	\$106,970		\$0
ART A-A5	Hamilton Arts Council	annual operations	76	\$35,000	\$65,000	\$35,000		\$0
ART A-A6	Workers Arts and Heritage Centre	annual operations	75	\$35,000	\$35,000	\$35,000		\$0
ART A-A7	Hamilton Literary Festival Association	annual operations	71	\$9,000	\$9,000	\$9,000		\$0
ART A-A8	Supercrawl Productions	annual operations	70	\$100,000	\$125,000	\$100,000		\$0
ART A-A9	Brott Music Festival	annual operations	67	\$125,000	\$350,000	\$125,000		\$0
ART A-A10	Hamilton Music Collective	annual operations	66	\$48,000	\$70,000	\$48,000		\$0
ART A-A11	Dundas Art and Craft Association	annual operations	64	\$15,000	\$20,000	\$15,000		\$0
ART A-A12	Centre[3] for Print and Media Arts	annual operations	62	\$35,000	\$95,000	\$35,000		\$0
ART A-A13	Factory Media Centre	annual operations	61	\$20,410	\$25,000	\$15,410		-\$5,000
ART A-A14	Art Gallery of Hamilton	annual operations	NR	\$1,000,000	\$1,000,000	\$1,000,000		\$0
				<b>\$1,939,380</b>	<b>\$2,764,300</b>	<b>\$1,934,380</b>	<b>\$0</b>	<b>-\$5,000</b>
<b>Arts Operating - Established Semi Professional</b>								
ART A-B1	Hamilton Children's Choir	annual operations	91	\$35,000	\$60,000	\$42,000	\$7,000	\$7,000
ART A-B2	Hamilton Festival Theatre Company	annual operations	90	\$30,000	\$50,000	\$36,000	\$6,000	\$6,000
ART A-B3	Hamilton All Star Jazz Band Inc.	annual operations	87	\$9,500	\$9,500	\$9,500		\$0
ART A-B4	Hamilton Youth Steel Orchestra	annual operations	84	\$9,900	\$9,900	\$9,900		\$0
ART A-B5	Bach Elgar Choir	annual operations	83	\$25,000	\$35,000	\$25,000		\$0
ART A-B6	Hamilton Philharmonic Youth Orchestra	annual operations	82	\$10,000	\$70,000	\$10,000		\$0
ART A-B7	Culture for Kids in the Arts	annual operations	72	\$19,000	\$45,000	\$19,000		\$0

## 2016 City Enrichment Fund

### ARTS

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$300k)	2015 vs 2016
ART A-B8	Immigrant Culture and Art Association	annual operations	64	\$18,000	\$124,000	\$18,000		\$0
ART A-B9	Hamilton Academy of Performing Arts	annual operations	62	\$20,000	\$25,000	\$20,000	\$518	\$0
				<b>\$176,400</b>	<b>\$428,400</b>	<b>\$189,400</b>	<b>\$13,518</b>	<b>\$13,000</b>
<b>Arts Operating - Emerging Organizations</b>								
ART A-C1	Matapa Music and Arts Organization	annual operations	74	\$4,000	\$30,000	\$11,000	\$7,000	\$7,000
				<b>\$4,000</b>	<b>\$30,000</b>	<b>\$11,000</b>	<b>\$7,000</b>	<b>\$7,000</b>
<b>Arts Operating (less than \$5,000)</b>								
ART A-D1	Chamber Music Hamilton	annual operations	86	\$4,500	\$4,900	\$4,900	\$400	\$400
ART A-D2	Legacy Winter Guard	annual operations	82		\$2,400	\$2,400	\$2,400	\$2,400
ART A-D3	Dundas Concert Band Inc.	annual operations	82	\$2,350	\$2,350	\$2,200		-\$150
ART A-D4	The Hamilton Dialogues	annual operations	70		\$5,000	\$1,775	\$1,775	\$1,775
ART A-D5	Dundas Valley Historical Society	annual operations	68		\$778	\$778		\$778
ART A-D6	HamiTEN Festival	annual operations	64		\$2,130	\$0		\$0
ART A-D7	Dundas Pipe and Drums <sup>1</sup>	annual operations	NR	\$3,900	\$5,000	\$3,132	\$3,132	-\$768
				<b>\$10,750</b>	<b>\$22,558</b>	<b>\$15,185</b>	<b>\$7,707</b>	<b>\$4,435</b>
<b>Total Arts Operating</b>				<b>\$2,130,530</b>	<b>\$3,245,258</b>	<b>\$2,149,965</b>	<b>\$28,225</b>	<b>\$19,435</b>
<b>Arts Festival - Established</b>								
ART B-A1	Festival of Friends (Hamilton-Wentworth)	Festival of Friends	79	\$95,000	\$95,000	\$90,000	\$4,280	-\$5,000
ART B-A2	Centre Français Hamilton <sup>1</sup>	FrancoFEST	68	\$10,000	\$67,650	\$17,500	\$7,500	\$7,500
ART B-A3	Ancaster Society for the Performing Arts	Music at Fieldcote	65	\$10,000	\$15,000	\$10,000		\$0
				<b>\$115,000</b>	<b>\$177,650</b>	<b>\$117,500</b>	<b>\$11,780</b>	<b>\$2,500</b>
<b>Arts Festival - Emerging</b>								
ART B-B1	Lynwood Charlton Centre (Hamilton Youth Poets)	Louder Than A Bomb Canada	78	\$2,010	\$10,000	\$10,000	\$5,639	\$7,990

# 2016 City Enrichment Fund

## ARTS

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$300k)	2015 vs 2016
ART B-B2	Hamilton Conservatory for the Arts (HCA) Dance Theatre (HCA Dance Theatre)	Dusk Dances Hamilton	72	\$12,000	\$10,000	\$10,000	\$2,000	-\$2,000
ART B-B3	Shush Inc.	Strangewaves Music and Art Festival	48		\$7,000	\$0		\$0
ART B-B4	Waterdown Arts and Music Streetfest Inc.		NR	\$3,000	\$8,500	\$3,000	\$3,000	\$0
								\$0
				\$17,010	\$35,500	\$23,000	\$10,639	\$5,990
<b>Total Arts Festival</b>				<b>\$132,010</b>	<b>\$213,150</b>	<b>\$140,500</b>	<b>\$22,419</b>	<b>\$8,490</b>
<b>Capacity Building</b>								
ART C1	Theatre Aquarius	Human Resources Project	84		\$25,000	\$25,000	\$25,000	\$25,000
ART C2	Centre[3] for Print and Media Arts	Strategic Plan & Succession Planning	78		\$10,000	\$10,000	\$10,000	\$10,000
ART C3	Culture for Kids in the Arts	Fund Development & Marketing Plan	73		\$15,000	\$15,000	\$15,000	\$15,000
ART C4	Chamber Music Hamilton	Social Media Strategy	71		\$6,889	\$6,889	\$6,890	\$6,889
ART C5	Supercrawl Productions	Operations Staffing & Professional Development	53		\$25,000	\$0		\$0
ART C6	Hamilton Philharmonic Youth Orchestra	Organizational Development	42		\$25,000	\$0		\$0
				\$0	\$106,889	\$56,889	\$56,890	\$56,889
<b>Total Arts Capacity Building</b>				<b>\$0</b>	<b>\$106,889</b>	<b>\$56,889</b>	<b>\$56,890</b>	<b>\$56,889</b>
<b>Emerging Artist Project</b>								
ART E-A1	Margaret Flood	Emerging Artist	81		\$5,000	\$0	\$5,000	\$0
ART E-A2	Tara Bursey	Emerging Artist	81		\$5,000	\$5,000	\$5,000	\$5,000
ART E-A3	Mimi Shaw	Emerging Artist	81		\$5,000	\$5,000	\$5,000	\$5,000
ART E-A4	Casino Collective	Emerging Artist	79		\$5,000	\$5,000	\$5,000	\$5,000
ART E-A5	Dave Cameron	Emerging Artist	75		\$5,000	\$5,000	\$5,000	\$5,000

## 2016 City Enrichment Fund ARTS

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$300k)	2015 vs 2016	
ART E-A6	Melissa Neil	Emerging Artist	74		\$4,785	\$4,546	\$4,546	\$4,546	
ART E-A7	Amanda Immurs	Emerging Artist	72		\$4,000	\$3,800	\$3,800	\$3,800	
ART E-A8	Nicole Levaque	Emerging Artist	71		\$5,000	\$4,750	\$4,750	\$4,750	
ART E-A9	Carol Priamo	Emerging Artist	71		\$5,000	\$4,750	\$4,750	\$4,750	
ART E-A10	Kelly Wolf	Emerging Artist	70		\$5,000	\$4,750	\$4,750	\$4,750	
ART E-A11	Gabriel Baribeau	Emerging Artist	69		\$5,000	\$0		\$0	
ART E-A12	Rose Hopkins	Emerging Artist	68		\$5,000	\$0		\$0	
ART E-A13	Josh Skerritt	Emerging Artist	64		\$5,000	\$0		\$0	
ART E-A14	Red Betty Theatre	Emerging Artist	64		\$5,000	\$0		\$0	
ART E-A15	Tom Lawlor	Emerging Artist	59		\$5,000	\$0		\$0	
ART E-A16	Justin Toito	Emerging Artist	53		\$5,000	\$0		\$0	
ART E-A17	Adrian J Miller	Emerging Artist	52		\$5,000	\$0		\$0	
ART E-A18	Audra Jacombs	Emerging Artist	50		\$5,000	\$0		\$0	
ART E-A19	Dawn Mcilmoyle	Emerging Artist	36		\$5,000	\$0		\$0	
ART E-A20	Anthony DiDomenico	Emerging Artist	32		\$5,000	\$0		\$0	
ART E-A21	Joanna Bis	Emerging Artist	23		\$5,000	\$0		\$0	
					<b>\$0</b>	<b>\$103,785</b>	<b>\$42,596</b>	<b>\$47,596</b>	<b>\$42,596</b>
<b>Established Artist Project</b>									
ART E-B1	Daniel Hutchinson	Established Artist	88		\$10,000	\$10,000	\$10,000	\$10,000	
ART E-B2	Anna Chatterton	Established Artist	86		\$5,000	\$5,000	\$5,000	\$5,000	
ART E-B3	Red Tree Collective	Established Artist	86		\$7,000	\$7,000	\$7,000	\$7,000	
ART E-B4	John Noestheden	Established Artist	88		\$10,000	\$10,000	\$10,000	\$10,000	
ART E-B5	Emma Rush	Established Artist	84		\$5,060	\$5,060	\$5,060	\$5,060	
ART E-B6	Donna Akrey	Established Artist	82		\$5,000	\$5,000	\$5,000	\$5,000	
ART E-B7	John Henry Gerena	Established Artist	81		\$10,000	\$10,000	\$10,000	\$10,000	
ART E-B8	Bryce Kanbara	Established Artist	81		\$5,000	\$5,000	\$5,000	\$5,000	
ART E-B9	Svava Thordis Juliusson	Established Artist	81		\$10,000	\$10,000	\$10,000	\$10,000	
ART E-B10	Fiona Kinsella	Established Artist	80		\$10,000	\$10,000	\$10,000	\$10,000	
ART E-B11	Sylvia Nickerson	Established Artist	80		\$6,710	\$6,710	\$6,710	\$6,710	
ART E-B12	Nancy Anne McPhee	Established Artist	80		\$5,000	\$5,000	\$5,000	\$5,000	
ART E-B13	Hammer Theatre	Established Artist	79		\$8,000	\$8,000	\$8,000	\$8,000	
ART E-B14	Edgardo Moreno	Established Artist	77		\$6,000	\$6,000	\$6,000	\$6,000	
ART E-B15	Vanessa Crosbie Ramsay	Established Artist	76		\$10,000	\$10,000	\$10,000	\$10,000	
ART E-B16	Radha Sciara-Menon	Established Artist	76		\$10,000	\$10,000	\$10,000	\$10,000	

## 2016 City Enrichment Fund

### ARTS

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$300k)	2015 vs 2016
ART E-B17	Delio Delgado	Established Artist	75		\$5,000	\$5,000	\$5,000	\$5,000
ART E-B18	John Bladen Bentley	Established Artist	72		\$10,000	\$9,500	\$9,500	\$9,500
ART E-B19	Luke Mistruzzi	Established Artist	71		\$8,000	\$7,600	\$7,600	\$7,600
ART E-B20	Learie McNicolls	Established Artist	67		\$10,000	\$0		\$0
ART E-B21	Neeraj Prem Masih	Established Artist	66		\$10,000	\$0		\$0
ART E-B22	Cornelia Peckart	Established Artist	66		\$10,000	\$0		\$0
ART E-B23	Colina Philips	Established Artist	63		\$9,149	\$0		\$0
ART E-B24	Margaret Lindsay Holton (MLH Productions)	Established Artist	62		\$7,000	\$0		\$0
ART E-B25	Patricia Kozowyk	Established Artist	52		\$5,000	\$0		\$0
ART E-B26	Nea Reid (Hamilton Youth Poets)	Established Artist	44		\$10,000	\$0		\$0
ART E-B27	Stuart Shepard	Established Artist	38		\$10,000	\$0		\$0
ART E-B28	The Ampersand Project	Established Artist	34		\$10,000	\$0		\$0
ART E-B29	Carlin James McLean	Established Artist	31		\$10,000	\$0		\$0
ART E-B30	Amanda Lera (Riddim Riders)	Established Artist	DNQ		\$10,000	\$0		\$0
					\$0	\$246,919	\$144,870	\$144,870
<b>Total Arts Creation and Presentation for Artists</b>					\$0	\$350,704	\$187,466	\$192,466
				\$2,262,540	\$3,916,001	\$2,534,820	\$300,000	\$272,280

<sup>1</sup> Funds to be TABLED pending submission of additional information

## 2016 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
<b>Events - Established Activity Large Request</b>								
CCH A-A1	Downtown Dundas Business Improvement Area	Dundas International Buskerfest	86	\$23,855	\$26,850	\$26,850		\$2,995
CCH A-A2	Downtown Hamilton Business Improvement Area	Gore Park Summer Promenda	86	\$3,500	\$9,762	\$9,762		\$6,262
CCH A-A3	Telling Tales Festival	Telling Tales Festival	86		\$10,000	\$10,000		\$10,000
CCH A-A4	Rotary Club of Waterdown	Oh Canada Ribfest	82	\$4,000	\$20,000	\$20,000		\$16,000
CCH A-A5	Winona Peach Festival	Winona Peach Festival	82	\$85,000	\$90,000	\$85,000		\$0
CCH A A6	Hamilton and District Labour Council-CLIC	HDLC Labour Day Parade & Picnic	80	\$16,785	\$12,000	\$12,000		-\$4,785
CCH A-A7	Dundas Historical Society Museum (Dundas Museum and Archives)	The Dundas Museum and Archives Exhibition Project	79	\$7,500	\$10,000	\$10,000		\$2,500
CCH A-A8	Festitalia Corporation	Festitalia	79	\$18,750	\$22,500	\$18,750		\$0
CCH A-A9	<b>Hamilton Folk Arts Heritage Council</b> <sup>2</sup>	It's Your Festival	78	\$57,750	\$83,220	\$57,750		\$0
CCH A-A10	Dundas Cactus Parade Inc.	Annual Dundas Cactus Parade	77	\$11,700	\$11,190	\$11,190		-\$510
CCH A-A11	Hamilton Arts & Letters Magazine	Hamilton Arts & Letters Engagement and Publication Program	76	\$3,000	\$10,000	\$7,000		\$4,000
CCH A-A12	Social Planning and Research Council of Hamilton (Art Forms Youth Art Studio)	The Mural Project	76	\$3,500	\$12,750	\$7,500		\$4,000
CCH A-A13	Cactus Festival of Dundas Ontario	Dundas Cactus Festival	75	\$35,000	\$42,720	\$35,000		\$0
CCH A-A14	Communita Racalmutese Maria SS. Del Monte Inc.	Fest of Maria SS. Del Monte	69	\$1,750	\$7,000	\$4,750		\$3,000
CCH A-A15	Create Joy Fund	A Midsummer's Dream	69	\$3,500	\$12,945	\$6,500		\$3,000
CCH A-A16	Open Streets Hamilton	Open Streets Hamilton	68		\$5,430	\$3,000		\$3,000
CCH A-A17	Westdale Village BIA	West Fest & Winter Wander	66		\$9,600	\$3,000		\$3,000
CCH A-A18	Ancaster Heritage Days	Ancaster Heritage Days	64	\$26,722	\$25,597	\$25,000		-\$1,722
CCH A-A19	Flamborough Santa Claus Parade	Flamborough Santa Claus Parade	64	\$16,520	\$15,000	\$15,000		-\$1,520
CCH A-A20	Lynden Canada Day Committee	Lynden Canada Day Celebration	45	\$7,500	\$6,500	\$7,500		\$0
CCH A-A21	Hamilton St. John Ambulance	Medical First Responders Program	TFP	\$6,091	\$10,000	\$6,091		\$0



## 2016 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CCH A-A22	South Asian Heritage Association of Hamilton and Region (SAHAHR)	South Asian Heritage Association of Hamilton and Region (SAHAHR)	TFP	\$5,250	\$7,920	\$5,250		\$0
CCH A-A23	Hamilton Waterfront Trust	Hamilton Waterfront Trolley	TFP		\$27,000	\$5,000		\$5,000
CCH A-A24	Concession Street BIA	Streetfest 2016	TFP		\$6,450	\$6,450		\$6,450
CCH A-A25	Branches of Native Development (BOND)		NR	\$15,500	\$15,500	\$15,500		\$0
CCH A-A26	Locke Street BIA		NR	\$7,200	\$10,000	\$7,200		\$0
CCH A-A27	Stoney Creek Santa Parade		NR	\$10,000	\$12,000	\$2,728		-\$7,272
CCH A-A28	<b>Hamilton Santa Claus Parade</b> <sup>1</sup>		NR	\$46,231	\$0	\$46,231		\$0
				<b>\$416,604</b>	<b>\$531,934</b>	<b>\$470,002</b>	<b>\$0</b>	<b>\$53,398</b>
<b>Events - Established Activity Small Requests</b>								
CCH A-B1	Living Rock Ministries	Arts of August	87	\$4,857	\$5,000	\$5,000		\$143
CCH A-B2	Dundas Valley Orchestra	Annual Concert Series	86	\$2,500	\$4,000	\$4,000		\$1,500
CCH A-B3	The Hamilton Association for the Advancement of Literature, Science and Art	Lecture Series and Annual Tour	81	\$800	\$1,000	\$1,000		\$200
CCH A-B4	Fraternity Hispanic Association	Hispanic Heritage Week	80	\$3,000	\$3,000	\$3,000		\$0
CCH A-B5	Imagine in the Park	Imagine in the Park Children's Art Festival	77		\$5,000	\$4,599	\$4,400	\$4,599
CCH A-B6	India Canada Society	The 24th Annual Gandhi Peace Festival	75	\$5,000	\$5,000	\$4,515		-\$485
CCH A-B7	Wentworth Women's Institute	Back to Basics, 4 H Scholarships and 4 H and Community Support	75		\$4,719	\$4,719		\$4,719
CCH A-B8	<b>Afro-Canadian Caribbean Association of Hamilton and District Inc.</b> <sup>1</sup>	Black History Through the Arts and the Hamilton Chapter Spelling Bee of Canada	74	\$4,636	\$5,000	\$3,690		-\$946
CCH A-B9	Mohawk Community Choir (Chorus Hamilton)	Chorus Hamilton 2016 Concert Series	73	\$2,098	\$5,000	\$5,000		\$2,902
CCH A-B10	Rotary Club of Dundas	Canada Day Celebration	73	\$1,000	\$1,500	\$1,000		\$0
CCH A-B11	Pagan Pride Day Hamilton (Harvestfest)	Harvestfest	72	\$2,000	\$1,425	\$1,425		-\$575
CCH A-B12	Durand Neighbourhood Association	Grand Durand Garden Tour/Annual Movie Night/Party in the Park	72		\$5,000	\$4,020		\$4,020
CCH A-B13	Polish Symfonia Choir	Choir (Concert Series)	72		\$4,125	\$4,125		\$4,125

## 2016 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CCH A-B14	The Malhar Group	Springfest 2016	71	\$3,400	\$3,400	\$3,400		\$0
CCH A-B15	Federated Women's Institutes of Ontario	Step Back in Time	70	\$3,000	\$1,500	\$3,000		\$0
CCH A-B16	Next Step Youth Organization	Multicultural Event	68	\$975	\$2,775	\$2,055		\$1,080
CCH A-B17	Gourley Park Community Association	Winterfest/Easter Egg Hunt/Pumpkinfest	65	\$3,500	\$5,000	\$3,500		\$0
CCH A-B18	International Village BIA	Victorian Night in the Village	62		\$2,000	\$2,000		\$2,000
CCH A-B19	United Empire Loyalist Association of Canada, Hamilton Branch	Service of Remembrance to honour our ancestors	53	\$400	\$391	\$400		\$0
CCH A-B20	Irmandade Do Divino Espirito Santo	Portuguese Cultural Festival	50		\$4,000	\$0		\$0
CCH A-B21	Canadian Punjabi Seniors Association of Hamilton	Besakhi Festival	47		\$5,000	\$0		\$0
CCH A-B22	Sir John A. Macdonald Society of Hamilton	Dinner in honour of birthday and enactment of unveiling of 1st statue.	46		\$1,900	\$500		\$500
CCH A-B23	Hellenic Community of Hamilton and District	Independence Parade	42	\$2,674	\$2,100	\$500		-\$2,174
CCH A-B24	Falun Dafa Association of Hamilton		NR	\$2,250	\$5,000	\$2,250		\$0
CCH A-B25	Royal Canadian Legion, Branch 315 Polish Veterans		NR	\$0	\$5,000	\$3,150		\$3,150
CCH A-B26	St. Michael the Archangel Celebration <sup>1</sup>		NR	\$1,130	\$0	\$1,130		\$0
CCH A-B27	The Bruce Trail Conservancy		NR	\$5,200	\$5,200	\$5,200		\$0
CCH A-B28	The John Laing Singers		NR	\$3,000	\$5,000	\$3,000		\$0
				<b>\$51,420</b>	<b>\$98,035</b>	<b>\$76,178</b>	<b>\$4,400</b>	<b>\$24,758</b>
<b>CCH Projects</b>								
CCH B1	Hammer City Makers Community Organization	2016 Hamilton Maker Faire	93	\$2,900	\$4,000	\$4,000		\$1,100
CCH B2	Green Venture	Uproot Hamilton	91		\$3,300	\$3,300	\$3,300	\$3,300
CCH B3	Barton Village BIA	Barton Village Festival & Halloween Event and Monster March	78		\$3,300	\$3,300	\$3,046	\$3,300
CCH B4	Dundas Historical Society Museum (Dundas Museum and Archives)	Archive Community Outreach Program	71	\$6,500	\$10,000	\$10,000		\$3,500

## 2016 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016	
CCH B5	Zula Music & Arts Collective Hamilton	Something Else! Festival of Creative Music	67		\$28,000	\$9,449	\$9,449	\$9,449	
CCH B6	Stoney Creek BIA	Saturdays in the Creek	63		\$6,610	\$3,000	\$3,000	\$3,000	
CCH B7	Sinfonia Ancaster	Sinfonia Ancaster	63		\$1,000	\$5,805	\$5,805	\$5,805	
CCH B8	Concession Street BIA	Cultural Writer's Dialogue	61		\$4,200	\$1,335	\$1,000	\$1,335	
CCH B9	Colombian Refugees Association	Hamilton Latin American Festival	60		\$30,000	\$0		\$0	
CCH B10	Waterdown Arts & Events	ArtsFest.ca - Historic Waterdown Summer Festival	60		\$25,000	\$0		\$0	
CCH B11	Hamilton Toy Museum	Meccano Event	53		\$3,000	\$0		\$0	
CCH B12	The Saltfleet Go Ahead Soccer Club Inc	Family Day Festival	44		\$5,000	\$0		\$0	
CCH B13	City of Hamilton LGBTQ+ Advisory Committee (Hamilton Pride)	Hamilton Pride Festival 2016	DNQ		\$15,000	\$0		\$0	
					\$9,400	\$138,410	\$40,189	\$25,600	\$30,789
<b>CCH Capacity Building</b>									
CCH D1	Community Center of Media Arts	New Service Development & Sustainability Report	60		\$25,000	\$0		\$0	
CCH D2	Waterdown Arts & Events	Festival Staff	45		\$20,000	\$0		\$0	
CCH D3	Downtown Hamilton BIA	Branding and Communications Review	37		\$25,000	\$0		\$0	
					\$0	\$70,000	\$0	\$0	\$0
					\$477,424	\$838,379	\$586,369	\$30,000	\$108,945

<sup>1</sup> Funds to be TABLED pending submission of additional information

<sup>2</sup> Owes funds to the City

## 2016 City Enrichment Fund COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
<b>HUNGER/SHELTER</b>								
CS A-1	Wesley Urban Ministries	Wesley Youth Housing	89	\$39,090	\$40,000	\$39,872		\$782
CS A-2	YWCA Hamilton	Transitional Living	83	\$19,726	\$75,000	\$70,120	\$50,000	\$50,394
CS A-3	Housing Help Centre for Hamilton Wentworth	Hamilton Housing Help CORE	80	\$52,068	\$52,000	\$52,000		-\$68
CS A-4	Mission Services of Hamilton Inc.	Good Food Centre	76	\$27,050	\$28,250	\$27,050		\$0
CS A-5	Living Rock Ministries	"It's a New Day" Breakfast Program	78	\$15,811	\$25,000	\$15,660		-\$151
CS A-6	St. Matthew's House	Basic Needs and Practical Assistance	74	\$23,878	\$23,878	\$23,878		\$0
CS A-7	Good Shepherd	Community Hot Meal Program	72	\$36,051	\$37,850	\$36,051		\$0
CS A-8	St. Matthew's House	Roxborough	72	\$5,739	\$23,878	\$5,739		\$0
CS A-9	Housing Help Centre for Hamilton Wentworth	H.E.L.P Emergency Loan Program	70	\$22,185	\$21,000	\$18,900		-\$3,285
CS A-10	Salvation Army Community & Family Services	Food Bank	70	\$23,627	\$65,000	\$23,627		\$0
CS A-11	Salvation Army Hamilton Booth Centre	Soup Van Ministry	68	\$26,590	\$35,000	\$26,590		\$0
CS A-12	Good Shepherd	Emergency Diaper & Infant Supply Program	67	\$30,600	\$32,130	\$30,600		\$0
CS A-13	Good Shepherd	Emergency Food and Clothing Program	67	\$45,787	\$48,075	\$45,787		\$0
CS A-14	Neighbour to Neighbour Centre (Hamilton)	Emergency Food	65	\$28,980	\$30,429	\$28,980		\$0
CS A-15	Wesley Urban Ministries	CATCH Food Security Program	64	\$7,000	\$7,000	\$5,000		-\$2,000
CS A-16	Neighbour to Neighbour Centre	Home Delivery Program	62	\$17,669	\$18,552	\$17,669		\$0
				<b>\$421,851</b>	<b>\$563,042</b>	<b>\$467,523</b>	<b>\$50,000</b>	<b>\$45,672</b>
<b>EVERYONE SAFE</b>								
CS B-1	Sexual Assault Centre (Hamilton and Area) SACHA	Counselling and Advocacy	90	\$8,871	\$9,200	\$9,200		\$329
CS B-2	Sexual Assault Centre (Hamilton and Area) SACHA	Crisis Support Program	89	\$9,000	\$9,350	\$9,180		\$180

## 2016 City Enrichment Fund COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CS B-3	Sexual Assault Centre (Hamilton and Area) SACHA	Diverse Communities Outreach	88	\$11,041	\$11,450	\$11,262		\$221
CS B-4	Thrive Child and Youth Trauma Services	Child and Youth Trauma Services (CYTS)	80	\$44,212	\$96,250	\$95,276		\$51,064
CS B-5	Good Shepherd	2nd Stage Housing Program	77	\$58,450	\$61,370	\$58,450		\$0
CS B-6	Phoenix Place	Residential Program	72	\$15,000	\$15,000	\$15,000		\$0
CS B-7	Interval House of Hamilton	Community Outreach	69	\$24,260	\$30,000	\$24,260		\$0
CS B-8	Interval House of Hamilton	Women's Centre Peer Counselling Program	68	\$9,000	\$9,400	\$9,000		\$0
				<b>\$179,834</b>	<b>\$242,020</b>	<b>\$231,628</b>	<b>\$0</b>	<b>\$51,794</b>
<b>EVERYONE PLAYS</b>								
CS C-1	Big Brothers Big Sisters of Hamilton and Burlington	Matching Program	92	\$23,000	\$24,150	\$24,150		\$1,150
CS C-2	Big Brothers Big Sisters of Hamilton and Burlington	SOAR for Girls	85	\$22,633	\$23,764	\$23,086		\$453
CS C-3	Wesley Urban Ministries	Children and Youth Programs	83	\$49,474	\$49,474	\$49,474		\$0
CS C-4	Big Brothers Big Sisters of Hamilton and Burlington	SOAR for Boys	81	\$22,190	\$23,764	\$22,633		\$443
CS C-5	Hamilton East Kiwanis Boys & Girls Clubs	Lunch & Life Skills Program	80	\$17,074	\$17,928	\$17,928		\$854
CS C-6	Hamilton East Kiwanis Boys & Girls Clubs	Family Recreation Programs	79	\$6,120	\$6,426	\$6,426		\$306
CS C-7	Canadian Mental Health Association Hamilton Branch	The Evening Social Recreation Rehabilitation Program	78	\$23,986	\$24,945	\$23,986		\$0
CS C-8	Dundas Youth Chaplaincy	Routes Youth Centre	77	\$10,000	\$10,000	\$10,000		\$0
CS C-9	Hamilton East Kiwanis Boys & Girls Clubs	Sanford Kids Club	77	\$16,565	\$16,565	\$16,565		\$0
CS C-10	Hamilton East Kiwanis Boys & Girls Clubs	City Housing After School Program (STAR)	70	\$20,000	\$22,500	\$22,500		\$2,500
CS C-11	Living Rock Ministries	Oasis Coffee House Evening Program	69	\$15,801	\$30,000	\$15,801		\$0
CS C-12	HARRRP	YOUth Create	68	\$7,577	\$10,000	\$10,000		\$2,423
CS C-13	Famee Furlane of Hamilton	Seniors Program	60	\$7,163	\$15,000	\$7,163		\$0
				<b>\$241,583</b>	<b>\$274,516</b>	<b>\$249,712</b>	<b>\$0</b>	<b>\$8,129</b>

## 2016 City Enrichment Fund COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
<b>AGING IN PLACE</b>								
CS D-1	Good Shepherd Centre	Senior Activation Maintenance (SAM)	91	\$63,108	\$66,250	\$66,263		\$3,155
CS D-2	VON Hamilton	VON Meals on Wheels	84	\$40,338	\$42,354	\$41,145		\$807
CS D-3	Boys and Girls Clubs of Hamilton	Kiwanis Adult Day Program	84	\$12,658	\$13,000	\$13,000		\$342
CS D-4	St Josephs Villa	St. Joseph's Villa Outreach	81	\$20,000	\$21,000	\$20,400		\$400
CS D-5	Banyan Community Services Inc.	Grocer Ease	81	\$18,041	\$18,900	\$18,402		\$361
CS D-6	VON Hamilton	VON - Volunteer Visiting/Teletouch	80	\$59,451	\$62,423	\$52,191		-\$7,260
CS D-7	Glanbrook Home Support Programme Inc	Volunteer Assisted Transportation	80	\$12,864	\$12,864	\$12,864		\$0
CS D-8	The Salvation Army Mountberry Adult Day Service	The Salvation Army Mountberry Adult Day Service	80	\$6,386	\$6,555	\$6,514		\$128
CS D-9	Glanbrook Home Support Programme Inc	Meals Made Easy	79	\$15,000	\$15,000	\$15,000		\$0
CS D-10	VON Hamilton	VON Adult Day Program	78	\$28,665	\$30,098	\$28,665		\$0
CS D-11	Ancaster Community Services (ACS)	Assisted Volunteer Driving Program	77	\$8,700	\$9,135	\$8,700		\$0
CS D-12	Hamilton Jewish Home for the Aged	Shalom Village	77	\$23,153	\$23,153	\$23,153		\$0
CS D-13	Glanbrook Home Support Programme Inc	Gentle, Fit, Fun & Brunch	75	\$16,574	\$16,574	\$16,574		\$0
CS D-14	Glanbrook Home Support Programme Inc	Referred worker Program	73	\$5,861	\$6,000	\$6,000		\$139
CS D-15	Glanbrook Home Support Programme Inc	Meals on Wheels	72	\$8,725	\$8,725	\$8,725		\$0
CS D-16	Dundas Community Services Inc	Services for Seniors & Persons with Disabilities	70	\$43,268	\$44,118	\$43,268		\$0
CS D-17	Glanbrook Home Support Programme Inc	"Other" Programs - Footcare, Congregate Dining & Information and Referral Services	68	\$4,997	\$4,997	\$4,997		\$0
CS D-18	Canadian Red Cross Society, Hamilton/Burlington Branch	Meals on Wheels	68	\$5,306	\$5,462	\$5,306		\$0

## 2016 City Enrichment Fund COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CS D-19	Canadian Red Cross Society, Hamilton/Burlington Branch	Transportation	66	\$2,865	\$2,949	\$2,865		\$0
CS D-20	Ancaster Community Services (ACS)	Meals on Wheels	65	\$3,261	\$3,424	\$5,000		\$1,739
CS D-21	Flamborough Information and Community Services (FICS)	Seniors Support	60	\$3,446	\$3,515	\$3,446		\$0
				<b>\$402,667</b>	<b>\$416,496</b>	<b>\$402,478</b>	<b>\$0</b>	<b>-\$189</b>
<b>CAPACITY BUILDING</b>								
CS E-1	The Elizabeth Fry Society Hamilton Branch	Correction Program - Volunteers	84	\$5,520	\$5,683	\$5,630		\$110
CS E-2	Hamilton Council on Aging	Senior's Engagement	84	\$8,000	\$11,313	\$8,160		\$160
CS E-3	Social Planning and Research Council of Hamilton	Community based research, planning and community development	83	\$42,800	\$43,656	\$43,656		\$856
CS E-4	Hamilton Literacy Council	Literacy and Basic Skills Program for Adults	82	\$5,665	\$5,720	\$5,778		\$113
CS E-5	Adult Basic Education Association	Lifelong Learning Opportunities and Pathways	81	\$8,068	\$8,490	\$8,229		\$161
CS E-6	Ancaster Community Services	Community Outreach	80	\$33,915	\$35,610	\$34,593		\$678
CS E-7	St. Joseph Immigrant Women's Centre	Learn, Work, Grow	79	\$22,593	\$23,045	\$22,593		\$0
CS E-8	Living Rock Ministries	Wellness Works Program	76	\$33,428	\$40,000	\$33,428		\$0
CS E-9	Hamilton East Kiwanis Boys & Girls Clubs	Multicultural Parent Education Program	76	\$26,010	\$27,310	\$27,310		\$1,300
CS E-10	Wesley Urban Ministries Inc	Multicultural Seniors Outreach program	75	\$25,000	\$25,000	\$23,775		-\$1,225
CS E-11	Flamborough Information & Community Services	Outreach Services	74	\$16,345	\$16,672	\$16,345		\$0
CS E-12	Rotary Club of Hamilton Sunshine Fund	The Rotary Summer Literacy Program	71	\$22,082	\$25,000	\$14,722		-\$7,360
CS E-13	Interval House of Hamilton	Women's Centre - Employment	71	\$36,500	\$38,300	\$36,500		\$0
CS E-14	Elliott Heights Baptist Church	LARCH After School Program	70	\$5,202	\$21,400	\$5,202		\$0
CS E-15	Dundas Community Services	Community Development	62	\$3,614	\$3,686	\$3,614		\$0
CS E-16	Volunteer Hamilton	Volunteer Engagement	61	\$9,299	\$9,717	\$9,299		\$0
CS E-17	Neighbour to Neighbour	Middle East Outreach	60	\$6,933	\$7,342	\$2,763		-\$4,170

## 2016 City Enrichment Fund COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CS E-18	Dundas Community Services	Volunteer Services	59	\$3,614	\$3,686	\$3,614		\$0
CS E-19	Volunteer Hamilton	Agency Capacity	55	\$5,430	\$5,430	\$5,430		\$0
CS E-20	Dundas Community Services	Coordinated Services	43	\$3,607	\$3,679	\$3,679		\$72
CS E-21	Salvation Army	Grace Haven	NR	\$74,000	\$58,695	\$58,695		-\$15,305
				<b>\$397,625</b>	<b>\$419,434</b>	<b>\$373,015</b>	<b>\$0</b>	<b>-\$24,610</b>
<b>COUNSELLING</b>								
CS F-1	The Elizabeth Fry Society Hamilton Branch	Shoplifter's Alternative Rehabilitation and Education (SHARE)	88	\$5,520	\$5,683	\$5,631		\$111
CS F-2	Catholic Family Services of Hamilton	Credit Counselling	86	\$46,192	\$47,116	\$47,116		\$924
CS F-3	Catholic Family Services of Hamilton	Individual and Family Counselling	85	\$38,352	\$39,119	\$39,119		\$767
CS F-4	Catholic Family Services of Hamilton	Intensive Case Management for Seniors	85	\$11,537	\$11,767	\$11,767		\$230
CS F-5	Alternatives for Youth	Alternatives for Youth Street Involved Youth Outreach	84	\$41,676	\$42,060	\$38,281		-\$3,395
CS F-6	Alternatives for Youth	Alternatives for Youth Outreach	82	\$24,341	\$25,060	\$24,828		\$487
CS F-7	MS Society, Hamilton Chapter	Supports for Wellness	65	\$13,530	\$14,000	\$13,530		\$0
CS F-8	The Bridge: From Prison to Community	Community Reintegration and Support	63	\$5,520	\$7,000	\$5,520		\$0
CS F-9	Schizophrenia Society of Ontario	Family Support Services	63	\$2,729	\$5,000	\$2,729		\$0
CS F-10	Dundas Community Services	Family and Individual Counselling	60	\$3,354	\$3,421	\$3,421		\$67
				<b>\$192,751</b>	<b>\$200,226</b>	<b>\$191,942</b>	<b>\$0</b>	<b>-\$809</b>
<b>INFORMATION</b>								
CS G-1	Sexual Assault Centre (Hamilton and Area) SACHA	Abuse Prevention - Public Education	84	\$6,065	\$6,300	\$6,186		\$121
CS G-2	Flamborough Information & Community Services	Information and Referral	75	\$38,084	\$38,847	\$32,090		-\$5,994
CS G-3	Dundas Community Services	Information Dundas	68	\$15,010	\$15,310	\$15,310		\$300
CS G-4	Interval House of Hamilton	Women's Centre - Intake, Referral & Drop-In Services	65	\$2,628	\$2,750	\$2,628		\$0



## 2016 City Enrichment Fund COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CS G-5	Information Hamilton	Information & Referral with Resource Database	60	\$84,510	\$92,522	\$84,510		\$0
				<b>\$146,297</b>	<b>\$155,729</b>	<b>\$140,724</b>	<b>\$0</b>	<b>-\$5,573</b>
<b>EMERGING NEEDS</b>								
CS I-1	Welcome Inn Community Centre of Hamilton	Food Access Centre	87	\$20,891	\$24,137	\$24,137		\$3,246
CS I-2	Micah House Refugee Reception Services Inc	Case Management Transition	75	\$12,330	\$13,700	\$13,700		\$1,370
CS I-3	Thrive Child and Youth Trauma	Oasis Program	75	\$0	\$41,700	\$41,700		\$41,700
CS I-4	Hamilton East Kiwanis Boys and Girls Club	McQueston Boys and Girls Club	71	\$0	\$22,500	\$22,500		\$22,500
CS I-5	Ancaster Information Centre and Community Services	Frozen Meal Program	69	\$0	\$5,325	\$5,325		\$5,325
CS I-6	Student Open Circles	Community Voluntary Action	67	\$15,000	\$15,000	\$0		-\$15,000
CS I-7	Neighbour to Neighbour Community Kitchen N Ministries	Community kitchens at the community food centre	63	\$12,500	\$25,000	\$0		-\$12,500
CS I-8	Wesley Urban Ministries	Wesley Day Centre	63	\$20,379	\$60,000	\$0		-\$20,379
CS I-9	Good Shepherd Centre	Teen Mothers and Infant Support	62	\$0	\$40,000	\$0		\$0
CS I-10	Eagle Worldwide Foundation	Food Programs	55	\$0	\$25,000	\$0		\$0
CS I-11	Robert Land Community Association	Youth Entrepreneurship Program	51	\$0	\$15,003	\$0		\$0
CS I-12	The Missed Lives Program	Community Outreach and Family Services	37	\$0	\$30,000	\$0		\$0
CS I-13	Community Cooking School	Community Cooking School	DNQ	\$0	\$50,000	\$0		\$0
CS I-14	Food4kids	Summer Feeding Program	DNQ	\$22,000	\$24,000	\$0		-\$22,000
CS I-15	YWCA	Good Beginnings	DNQ	\$0	\$15,000	\$0		\$0
				<b>\$103,100</b>	<b>\$406,365</b>	<b>\$107,362</b>	<b>\$0</b>	<b>\$4,262</b>
				<b>\$2,085,708</b>	<b>\$2,677,828</b>	<b>\$2,164,384</b>	<b>\$50,000</b>	<b>\$78,676</b>

## 2016 City Enrichment Fund

### COMMUNITY SERVICES - TIPPING FEES (H)

	2015 ACTUAL TONNAGE	2016 RECOMMENDED TONNAGE	2016 RECOMMENDED \$
BIBLES FOR MISSION - HAM	50.1	51	\$2,996
GOOD SHEP CTR -	20.4	21	\$1,234
HABITAT FOR HUMANITY	13.1	14	\$823
SALVATION ARMY RECYCLING	192.6	100	\$5,875
SALVATION ARMY BOOTH	45.8	46	\$2,703
ST. VINCENT DE PAUL - EAST	0	0	\$0
COMPASSION MINISTRIES	29.3	30	\$1,763
WELCOME INN	3.7	4	\$235
COMMUNITY LIVING	8	8	\$470
ST MATTHEW'S HOUSE	9.2	10	\$588
BIBLES FOR MISSIONS - DUNDAS	6.9	7	\$411
HIS HIDDEN TREASURES	4	4	\$235
<b>TOTAL</b>			<b>\$17,331</b>

Tipping Fee Rate  $\$117.50/2 = \$58.75$

## 2016 City Enrichment Fund

### SPORT & ACTIVE LIFESTYLES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
<b>LONG TERM ATHLETE DEVELOPMENT (LTAD)</b>								
SAL A-1	Start the Cycle	LTAD	81	\$0	\$7,500	\$7,500		\$7,500
SAL A-2	Hamilton Minor Hockey Council	Initiaton Program	77	\$0	\$7,500	\$7,500		\$7,500
SAL A-3	Flamborough Soccer Club	FSC Coach and Official Development Program	74	\$5,000	\$7,500	\$7,500		\$2,500
SAL A-4	The Saltfleet Go Ahead Soccer Club Inc.	The NEW Saltfleet Stoney Creek Soccer Club Amalgamation of 2 Great Clubs	70	\$5,000	\$7,500	\$7,500		\$2,500
SAL A-5	Croatian Sports & Community Center	House League Technical Support	NR	\$5,000	\$0	\$3,600		-\$1,400
<b>SAL A-6</b>	<b>Binbrook Baseball Association</b>	<b>Youth Baseball</b>	<b>45</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>		<b>\$0</b>
SAL A-7	North End Baseball & Sports Association	North End Baseball	43	\$2,543	\$2,265	\$1,500		-\$1,043
				<b>\$17,543</b>	<b>\$39,765</b>	<b>\$35,100</b>	<b>\$0</b>	<b>\$17,557</b>
<b>SPORT AWARENESS</b>								
SAL B-1	Hamilton Olympic Club	2016 Athletics in Canada - 90 Years Strong	77	\$3,000	\$7,500	\$7,500		\$4,500
SAL B-2	Boys and Girls Club of Hamilton	Sports for All	71	\$2,490	\$7,500	\$7,500		\$5,010
SAL B-3	Flamboro Skating Club	Fire and Ice Synchronized Skating	69	\$3,000	\$3,400	\$3,400		\$400
SAL B-4	SportHamilton	Sport Community Communication Strategy Plan	66	\$0	\$1,800	\$1,800		\$1,800
SAL B-5	Hamilton and District Soccer Association	Grassroots Soccer in the City of Hamilton	65	\$0	\$7,500	\$7,500		\$7,500
SAL B-6	<b>Wentworth Minor Football <sup>1</sup></b>	HFA Sport Awareness Campaign	NR	\$3,000		\$3,000		\$0
SAL B-7	The Peoples Church	Peoples Community Sports	NR	\$1,500		\$1,500		\$0
SAL B-8	Hamilton Aquatic Water Polo Club	Brand Awareness and Marketing	60	\$0	\$7,500	\$7,500		\$7,500
SAL B-9	Hamilton Chinese Sports Association	Let's Go and Play Soccer	54	\$0	\$3,000	\$0		\$0
SAL B-10	Hamilton Hornets Rugby Football Club	Promotion of Rugby for active Living	51	\$0	\$7,500	\$2,500		\$2,500
SAL B-11	North End Baseball & Sports Association	North End Baseball	43	\$2,534	\$2,265	\$1,500		-\$1,034
SAL B-12	Next Step Youth Organization	Soccer Program	42	\$0	\$2,685	\$0		\$0

## 2016 City Enrichment Fund

### SPORT & ACTIVE LIFESTYLES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
SAL B-13	Colombian Refugees Association	Junior Soccer Program and Tournament	DNQ	\$0	\$7,500	\$0		\$0
SAL B-14	The Terry Fox Foundation	The Waterdown Site	DNQ	\$1,544	\$1,125	\$0		-\$1,544
				<b>\$17,068</b>	<b>\$59,275</b>	<b>\$43,700</b>	<b>\$0</b>	<b>\$26,632</b>
<b>CAPACITY BUILDING</b>								
SAL C-1	Hamilton Sparta Sports Club	Physical Literacy, Strength and Conditioning	77	\$0	\$6,078	\$6,078		\$6,078
SAL C-2	Hamilton Aquatic Water Polo Club	Elementary and High School Development Program	70	\$0	\$7,500	\$7,500		\$7,500
SAL C-3	Hamilton Hornets Rugby Football Club	Promotion of Rugby for active Living	60	\$0	\$7,500	\$7,500		\$7,500
SAL C-4	<b>Buchanan Sports Council</b> <sup>1</sup>		NR	\$350		\$350		\$0
SAL C-5	<b>Wentworth Minor Football</b> <sup>1</sup>	Coach Development	NR	\$1,000	\$0	\$1,000		\$0
SAL C-6	Peoples Church Hamilton	Peoples Community Sports	NR	\$3,500	\$0	\$3,227		-\$273
				<b>\$4,850</b>	<b>\$21,078</b>	<b>\$25,655</b>	<b>\$0</b>	<b>\$20,805</b>
<b>SPORT FOR DEVELOPMENT/INCLUSION</b>								
SAL D-1	Fit Active Beautiful Foundation (FAB)	FAB Girls 5K Challenge	85	\$7,500	\$7,500	\$7,500		\$0
SAL D-2	Afghan Sports Federation of Canada	Sports for All	62	\$0	\$3,735	\$3,735		\$3,735
SAL D-3	Hamilton Hammerheads Athletic Club	Legacy Tri-Sport	49	\$0	\$2,290	\$0		\$0
SAL D-4	Next Step Youth Organization	Soccer Program	49	\$0	\$2,685	\$0		\$0
				<b>\$7,500</b>	<b>\$16,210</b>	<b>\$11,235</b>	<b>\$0</b>	<b>\$3,735</b>
<b>ACCESSIBILITY</b>								
SAL E-1	Royal Hamilton Yacht Club (Est 1888) Inc.	RHYC Able Sail	83	\$0	\$6,000	\$6,000		\$6,000
SAL E-2	HARRRP	Healthy Active Vibrant Energetic Seniors (HAVES)	79	\$7,500	\$7,500	\$7,500		\$0
SAL E-3	Wesley Urban Ministries	Community Access Program	79	\$3,000	\$7,500	\$7,500		\$4,500
SAL E-4	Hamilton Aquatic Club	Jimmy Thompson Swimmer Participation Program	78	\$7,500	\$7,500	\$7,500		\$0
SAL E-5	Hamilton and District Soccer Association	Soccer for the Special Needs of Our Community	63	\$0	\$7,500	\$7,500		\$7,500
SAL E-6	Hamilton Regional Indian Center	Urban Aboriginal Healthy Living - Kids	NR	\$6,000		\$1,844		-\$4,156
SAL E-7	<b>Hamilton Basketball Assoc</b> <sup>1</sup>		NR	\$4,100	\$12,960	\$4,100		\$0

## 2016 City Enrichment Fund

### SPORT & ACTIVE LIFESTYLES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
SAL E-8	Rosedale Minor Hockey Association	Ice Cost Reduction Program	DNQ	\$0	\$7,500	\$0		\$0
				<b>\$28,100</b>	<b>\$56,460</b>	<b>\$41,944</b>	<b>\$0</b>	<b>\$13,844</b>
<b>ACTIVE FOR LIFE</b>								
SAL F-1	Wesley Urban Ministries	Teen Drop In - Beasley	83	\$3,000	\$7,500	\$810		<b>-\$2,190</b>
SAL F-2	Boys and Girls Club of Hamilton	Active Start	81	\$2,490	\$7,500	\$7,500		<b>\$5,010</b>
SAL F-3	Hamilton Safe Communities Coalition	Cyclemania	76	\$15,532	\$6,669	\$6,669		<b>-\$8,863</b>
SAL F-4	Living Rock Ministries	Rock in Action	73	\$2,970	\$7,500	\$7,500		\$4,530
SAL F-5	Hamilton Bay Sailing Club	Active for Life	63	\$0	\$7,500	\$7,500		\$7,500
SAL F-6	New Hope Community Bikes	Cycling Education Program in Schools	NR	\$3,000	\$0	\$3,000		\$0
SAL F-7	<b>Wentworth Minor Football <sup>1</sup></b>	Coach Development	NR	\$3,500	\$0	\$3,500		\$0
SAL F-8	Older Adult Network of Hamilton	Seniors Month Kick Off	54	\$0	\$1,500	\$0		\$0
SAL F-9	Four Day Evening Walk Committee	Active Lifestyle	53	\$0	\$1,000	\$0		\$0
SAL F-10	Hamilton Chinese Sports Association	Let's Go and Play Soccer	48	\$0	\$3,000	\$0		\$0
				<b>\$30,492</b>	<b>\$42,169</b>	<b>\$36,479</b>	<b>\$0</b>	<b>\$5,987</b>
<b>MULTI SPORT HOSTING</b>								
SAL G-1	Ontario Cycling Association	Paris Ancaster Bicycle Race	71	\$12,300	\$12,300	\$12,300		\$0
SAL G-2	Hamilton Cycling Club	Good Friday Road Race	70	\$10,500	\$10,500	\$10,500		\$0
SAL G-3	CANUSA	CANUSA Games	67	\$41,200	\$41,500	\$41,500		\$300
SAL G-4	91st Highlanders	Hamilton Indoor Games	66	\$32,500	\$32,500	\$32,500		\$0
SAL G-5	Hamilton Heroes	YogaFest	40	\$0	\$10,000	\$0		\$0
				<b>\$96,500</b>	<b>\$106,800</b>	<b>\$96,800</b>	<b>\$0</b>	<b>\$300</b>
				<b>\$202,053</b>	<b>\$341,757</b>	<b>\$290,913</b>	<b>\$0</b>	<b>\$88,860</b>

<sup>1</sup> Funds to be TABLED pending submission of additional information

## 2016 City Enrichment Fund

AGRICULTURE (NEW FOR 2016)

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016	
<b>Agriculture - Emerging Organisations</b>									
AGR A1	Canteen Destiny	Operating	73		\$12,000	\$8,800	\$4,400	\$8,800	
					<b>\$0</b>	<b>\$12,000</b>	<b>\$8,800</b>	<b>\$4,400</b>	<b>\$8,800</b>
<b>Agriculture - Established Orgs</b>									
AGR B-1	Ancaster Agricultural Society		90	\$16,000	\$65,000	\$24,270	\$7,752	\$8,270	
AGR B-2	Hamilton Wentworth 4-H Association		87		\$7,000	\$6,102	\$1,526	\$6,102	
AGR B-3	Binbrook Agricultural Society		84	\$8,000	\$10,000	\$8,417	\$417	\$417	
AGR B-4	Rockton Agricultural Society		84	\$16,633	\$30,000	\$25,000	\$2,337	\$8,367	
AGR B-5	Ancaster BIA	Ancaster Farmer's Market	79		\$3,000	\$3,000	\$1,222	\$3,000	
AGR B-6	Waterdown BIA	Waterdown Farmer's Market	78		\$13,000	\$10,162	\$5,081	\$10,162	
AGR B-7	South Wentworth Plowmen's Association		75		\$3,000	\$1,972	\$281	\$1,972	
AGR B-8	Golden Horseshoe Beekeepers Association		72		\$1,100	\$1,100	\$306	\$1,100	
AGR B-9	North Wentworth Plowmen's Association		71		\$500	\$500	\$147	\$500	
AGR B-10	Golden Horseshoe Pork Producers		68		\$500	\$500	\$159	\$500	
AGR B-11	Hamilton Wentworth Junior Farmers		67		\$1,000	\$1,000	\$328	\$1,000	
AGR B-12	Hamilton-Wentworth Federation of Agriculture		63		\$2,000	\$2,000	\$1,044	\$2,000	
AGR B-13	Ancaster Horticultural Society		60	\$3,000	\$4,500	\$3,000		\$0	
					<b>\$43,633</b>	<b>\$140,600</b>	<b>\$87,023</b>	<b>\$20,600</b>	<b>\$43,390</b>
					<b>\$43,633</b>	<b>\$152,600</b>	<b>\$95,823</b>	<b>\$25,000</b>	<b>\$52,190</b>

## 2016 City Enrichment Fund

ENVIRONMENT (NEW FOR 2016)

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
<b>Capacity Building</b>								
ENV - 1	Environment Hamilton	Technology, Database and Digital Communications Capacity-Building Initiative	83	\$0	\$4,700	\$4,700	\$4,700	\$4,700
ENV - 2	Hamilton Naturalists' Club	Board of Directors and Staff Training	79	\$0	\$3,830	\$3,830	\$3,830	\$3,830
ENV - 3	Sustainable Hamilton	Business Development Initiative	78	\$0	\$18,128	\$18,128	\$18,128	\$18,128
ENV - 4	Hamilton-Wentworth Green Venture	EcoStars (Summer EcoCamp)	75	\$0	\$12,450	\$12,450	\$12,450	\$12,450
ENV - 5	A Rocha Canada	Long-Term Strategy Development	67	\$0	\$3,240	\$3,240	\$3,240	\$3,240
ENV - 6	Hamilton Eco-Action Network	Earth Day	39	\$0	\$5,000	\$0		\$0
ENV - 7	Hamilton Burlington Trails Council	Regional Greenway System in Hamilton and Burlington	33	\$0	\$7,500	\$0		\$0
				<b>\$0</b>	<b>\$54,848</b>	<b>\$42,348</b>	<b>\$42,348</b>	<b>\$42,348</b>
				<b>\$0</b>	<b>\$54,848</b>	<b>\$42,348</b>	<b>\$42,348</b>	<b>\$42,348</b>