

City Enrichment Fund  
Requiring Advance Payments in 2018

Agency	Advance Payment Schedule for 2018	#of Payments (advance)	2017 Approved Annual Budget	2018 Advance Payment Amount (Monthly)	2018 Advance Payment Amount (5 Payments)
Art Gallery of Hamilton	1st of each month	5	\$ 1,000,000	\$ 83,333.33	\$ 416,666.67
Theatre Aquarius	1st of each month	5	\$ 250,000	\$ 20,833.33	\$ 104,166.67
Festival of Friends (Hamilton-Wentworth)	1st of each month	5	\$ 90,000	\$ 7,500.00	\$ 37,500.00
Hamilton Philhamonic Orchestra	1st of each month	5	\$ 165,000	\$ 13,750.00	\$ 68,750.00
Brott Music Festival	1st of each month	5	\$ 140,000	\$ 11,666.67	\$ 58,333.33
<b>91st Highlanders</b>	<b>1st of each month</b>	<b>5</b>	<b>\$ 19,470.00</b>	<b>\$ 1,622.50</b>	<b>\$ 8,112.50</b>
<b>Total</b>			<b>\$ 1,664,470</b>	<b>\$ 138,705.83</b>	<b>\$ 693,529.17</b>